<table>
<thead>
<tr>
<th>DIVISION</th>
<th>CAMPUS</th>
<th>DEPARTMENT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACADEMIC AFFAIRS</td>
<td>LUBBOCK</td>
<td>E V P ACADEMIC AFFAIRS</td>
<td>27,730</td>
</tr>
<tr>
<td>ACADEMIC AFFAIRS</td>
<td>LUBBOCK</td>
<td>GARRISON INSTITUTE ON AGING</td>
<td>181,447</td>
</tr>
<tr>
<td>ACADEMIC AFFAIRS</td>
<td>LUBBOCK</td>
<td>LAB ANIMAL RESOURCES CENTER</td>
<td>75,125</td>
</tr>
<tr>
<td>ACADEMIC AFFAIRS</td>
<td>LUBBOCK</td>
<td>RURAL HEALTH</td>
<td>(25,974)</td>
</tr>
<tr>
<td>ACADEMIC AFFAIRS</td>
<td>MULTI-CAMPUS</td>
<td>RESEARCH</td>
<td>5,473</td>
</tr>
<tr>
<td>FINANCE &amp; ADMINISTRATION</td>
<td>LUBBOCK</td>
<td>GENERAL OPERATING</td>
<td>591</td>
</tr>
<tr>
<td>FINANCE &amp; ADMINISTRATION TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>591</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES</td>
<td>LUBBOCK</td>
<td>CELL BIOLOGY &amp; BIOCHEMISTRY</td>
<td>329,293</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES</td>
<td>LUBBOCK</td>
<td>GRADUATE STUDIES</td>
<td>76,572</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES</td>
<td>LUBBOCK</td>
<td>LAB ANIMAL RESOURCES CENTER</td>
<td>44</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES</td>
<td>LUBBOCK</td>
<td>MICROBIOLOGY</td>
<td>87,423</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES</td>
<td>LUBBOCK</td>
<td>PHARMACOLOGY</td>
<td>68,301</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES</td>
<td>LUBBOCK</td>
<td>PHYSIOLOGY</td>
<td>232,070</td>
</tr>
<tr>
<td>GRAD SCHOOL OF BIOMED SCIENCES TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>793,703</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>AMARILLO</td>
<td>CAMPUS ADMINISTRATION</td>
<td>52,513</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>AMARILLO</td>
<td>INTERNAL MEDICINE</td>
<td>56,788</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>AMARILLO</td>
<td>PEDIATRICS</td>
<td>9,940</td>
</tr>
<tr>
<td>AMARILLO TOTAL</td>
<td>LUBBOCK</td>
<td>ANESTHESIOLOGY</td>
<td>2,542</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>CAMPUS ADMINISTRATION</td>
<td>102,886</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>EMERGENCY MEDICINE</td>
<td>5,129</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>INTERNAL MEDICINE</td>
<td>58,109</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>NEUROPSYCHIATRY</td>
<td>12,639</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>OBSTETRICS &amp; GYNECOLOGY</td>
<td>6,616</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>PATHOLOGY</td>
<td>25,780</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>EL PASO</td>
<td>SURGERY</td>
<td>1,555</td>
</tr>
<tr>
<td>EL PASO TOTAL</td>
<td>LUBBOCK</td>
<td>ANESTHESIOLOGY</td>
<td>49,992</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>DERMATOLOGY</td>
<td>2,947</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>FAMILY &amp; COMMUNITY MEDICINE</td>
<td>30,695</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>INTERNAL MEDICINE</td>
<td>31,245</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>NEUROPSYCHIATRY</td>
<td>36,796</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>OBSTETRICS &amp; GYNECOLOGY</td>
<td>44,237</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>OPHTHALMOLOGY</td>
<td>13,278</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>ORTHOPAEDIC SURGERY &amp; REHAB</td>
<td>12,378</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>PEDIATRICS</td>
<td>43</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>S O M ADMINISTRATION</td>
<td>355,849</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>SURGERY</td>
<td>73,379</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>LUBBOCK</td>
<td>UROLOGY</td>
<td>5,247</td>
</tr>
<tr>
<td>LUBBOCK TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>654,086</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE</td>
<td>ODESSA</td>
<td>OBSTETRICS &amp; GYNECOLOGY</td>
<td>18,038</td>
</tr>
<tr>
<td>ODESSA TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>18,038</td>
</tr>
<tr>
<td>SCHOOL OF MEDICINE TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>1,006,421</td>
</tr>
<tr>
<td>SCHOOL OF NURSING</td>
<td>LUBBOCK</td>
<td>SCHOOL OF NURSING</td>
<td>138,505</td>
</tr>
<tr>
<td>LUBBOCK TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>138,505</td>
</tr>
<tr>
<td>SCHOOL OF NURSING TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>138,505</td>
</tr>
<tr>
<td>SCHOOL OF PHARMACY</td>
<td>AMARILLO</td>
<td>PHARMACEUTICAL SCIENCE</td>
<td>356,034</td>
</tr>
<tr>
<td>SCHOOL OF PHARMACY</td>
<td>AMARILLO</td>
<td>PHARMACY PRACTICE</td>
<td>27,921</td>
</tr>
<tr>
<td>SCHOOL OF PHARMACY</td>
<td>AMARILLO</td>
<td>S O P ADMINISTRATION</td>
<td>141,081</td>
</tr>
<tr>
<td>AMARILLO TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>525,036</td>
</tr>
<tr>
<td>SCHOOL OF PHARMACY</td>
<td>MULTI-CAMPUS</td>
<td>PHARMACEUTICAL SCIENCE</td>
<td>26,571</td>
</tr>
<tr>
<td>MULTI-CAMPUS TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>26,571</td>
</tr>
<tr>
<td>SCHOOL OF PHARMACY TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>551,607</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>LUBBOCK</td>
<td></td>
<td>2,754,628</td>
</tr>
</tbody>
</table>