All expenses will need to either be Instruction/ Patient Care/ or Academic Support related.

Note

Funds have the option to lump 10-Instruction, 35- Patient Care, and 40-Academic Support expenses; however, the department is responsible for ensuring a budget is established for each program code used within a fund.

The academic support category includes expenses incurred to provide support services for the institution's primary missions: Instruction, Research, Public Service, and Patient Care.

All expenses must be Public Service related, which include all expenses for activities established primarily to provide non-instructional services beneficial to individuals or groups external to the institution.