

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITIES PLANNING AND CONSTRUCTION HUB REPORT BY CATEGORY**

FISCAL YEAR 2005

FOR PERIOD FROM SEPTEMBER 1, 2004 THROUGH AUGUST 31, 2005

<i>Category</i>	<i>Statewide Unadjusted Hub Goals</i>	<i>Total Expenditures for Period</i>	<i>Unadjusted HUB Expenditures for Period</i>	<i>Unadjusted HUB % for Period</i>
HEAVY CONSTRUCTION	11.90%	257,699.01	0.00	0.00%
BUILDING CONSTRUCTION	26.10%	23,691,817.02	12,387,668.72	52.29%
SPECIAL TRADE	57.20%	24,112.36	0.00	0.00%
OTHER SERVICES	33.00%	12,181.64	0.00	0.00%
COMMODITY PURCHASING	12.60%	221,720.59	6,444.48	2.91%
TOTALS:		24,207,530.62	12,394,113.20	51.20%

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
BUILDING CONSTRUCTION			
ACADEMIC CLASSROOM BUILDING			
VLEE000001	LEE LEWIS CONSTRUCTION INC	173,599.11	0.00
VPARKHIL01	PARKHILL, SMITH & COOPER, INC.	1,013.20	0.00
TOTAL ACADEMIC CLASSROOM BUILDING		174,612.31	0.00
AMARILLO ACAD/CLINIC FACILITY			
VWESTER232	WESTERN BUILDERS	6,663.00	0.00
TOTAL AMARILLO ACAD/CLINIC FACILITY		6,663.00	0.00
CLINICAL TOWER RESEARCH CENTER			
VANALYTI07	ANALYTICAL LABS	2,000.00	0.00
VASBESTO02A	ASBESTOS MAINTENANCE SVC INC.	3,800.00	0.00
VASBESTO02A	ASBESTOS MAINTENANCE SVC INC.	800.00	0.00
VEL0000005	EL EDITOR	30.34	30.34
VEL0000005	EL EDITOR	36.40	36.40
VFKP000001	FKP ARCHITECTS INC	137,421.86	0.00
VHTR000002	HTR GROUP	1,119.60	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	2,165,200.00	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	428,483.32	0.00
VLBKLABS01	LUBBOCK LABS INCORPORATED	6,177.50	6,177.50
VSWDIGES04	SOUTHWEST DIGEST	18.75	18.75
VSWDIGES01	SOUTHWEST DIGEST PRINTERS	21.50	21.50
VHISPAN004A	THE HISPANO WEEKLY	35.09	35.09
VHISPAN004A	THE HISPANO WEEKLY	137.50	137.50
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	264,710.38
VWTXHISP01	WEST TEXAS HISPANIC NEWS	16.00	16.00
VWTXHISP01	WEST TEXAS HISPANIC NEWS	21.60	21.60
TOTAL CLINICAL TOWER RESEARCH CENTER		2,745,319.46	271,205.06
EL PASO 3RD FLOOR CLINIC			
VBUSINE003	BUSINESS ENVIRONMENTS	600.00	0.00
VCAMPOS002	CAMPOS ENGINEERING INC	53,050.00	53,050.00
VCENTURY13	CENTURY FIRE SYSTEMS, LLC	828.00	828.00
VECM000001	ECM ENTERPRISES	167,388.03	167,388.03
VFEDERAL58	FEDERAL INSURANCE COMPANY	265,431.55	0.00
VMOORE0011	MOORE, NORDELL & KROEGER	6,095.38	0.00
VMOORE0011	MOORE, NORDELL & KROEGER	91,329.05	0.00
VOFFICE019	OFFICE FURNITURE LIQUIDATOR II	250.00	250.00
VTXNTL0001	TEXAS NATIONAL PROTECTION	808.13	808.13

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL EL PASO 3RD FLOOR CLINIC		585,780.14	222,324.16
EL PASO MECHANICAL HYDRO REHAB			
VCAMPOS002	CAMPOS ENGINEERING INC	18,310.00	18,310.00
VECM000001	ECM ENTERPRISES	25,122.52	25,122.52
VFEDERAL58	FEDERAL INSURANCE COMPANY	490,149.24	0.00
TOTAL EL PASO MECHANICAL HYDRO REHAB		533,581.76	43,432.52
EL PASO MEDICAL SCI BLDG I			
VCAMPOS002	CAMPOS ENGINEERING INC	75,249.60	75,249.60
VSMITHGR01A	DEPT #223101	316,852.31	0.00
VEL0000005	EL EDITOR	364.00	364.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	16,383,059.00	0.00
VPROFESS51	PROFESSIONAL SERVICE INDUS-	3,174.00	0.00
VPROFESS51A	PROFESSIONAL SERVICE INDUS-	50,664.50	0.00
VSMITHGR01	SMITHGROUP INC	22,882.12	0.00
VSWDIGES01	SOUTHWEST DIGEST PRINTERS	225.00	225.00
VHISPAN004	THE HISPANO WEEKLY	1,650.00	1,650.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	11,327,485.60
VWTXHISP01	WEST TEXAS HISPANIC NEWS	216.00	216.00
TOTAL EL PASO MEDICAL SCI BLDG I		16,854,336.53	11,405,190.20
F MARIE HALL SYNERGISTIC CTR			
VJASTER001	JASTER-QUINTANILLA DALLAS LLP	7,500.00	7,500.00
TOTAL F MARIE HALL SYNERGISTIC CTR		7,500.00	7,500.00
HSC INFRASTRUCTURE			
VFKP000001	FKP ARCHITECTS INC	40,208.89	0.00
VPERKINS09	LANDY PERKINS, DBA WEST TEXAS	445.00	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	1,011,342.67	0.00
VLBKPOWE02	LUBBOCK POWER & LIGHT ENGINEER	0.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	78,534.15
VWALKER010A	WALKER PARKING CONSULTANTS	20,854.18	0.00
VWALKER010	WALKER PARKING CONSULTANTS/	2,070.00	0.00
TOTAL HSC INFRASTRUCTURE		1,074,920.74	78,534.15
HSC INTERNATIONAL PAIN CENTER			
VEL0000005	EL EDITOR	36.40	36.40
VFKP000001	FKP ARCHITECTS INC	18,181.70	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	64,211.36	0.00
VLBKLABS01	LUBBOCK LABS INCORPORATED	692.00	692.00
VSWDIGES01	SOUTHWEST DIGEST PRINTERS	21.50	21.50
VHISPAN004A	THE HISPANO WEEKLY	35.09	35.09
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	47,856.77
VWTXHISP01	WEST TEXAS HISPANIC NEWS	21.60	21.60
TOTAL HSC INTERNATIONAL PAIN CENTER		83,199.65	48,663.36
HSC ROOF REPLACEMENT			
VEL0000005	EL EDITOR	364.00	364.00
VSWDIGES01	SOUTHWEST DIGEST PRINTERS	225.00	225.00
VHISPAN004	THE HISPANO WEEKLY	352.88	352.88
VWTXHISP01	WEST TEXAS HISPANIC NEWS	216.00	216.00
TOTAL HSC ROOF REPLACEMENT		1,157.88	1,157.88
LARRY COMBEST HLTH&WELLNESS CT			
VATMOS0001	ATMOS ENERGY CORP	1,575.00	0.00
VEL0000005	EL EDITOR	36.40	36.40
VLISD00015	LUBBOCK INDEPENDENT SCHOOL	923.00	0.00
VMWM000002	MWM ARCHITECTS	13,756.57	0.00
VNDWHITE01	N.D. WHITE ENGINEERING	6,430.00	0.00
VSANDIA003	SANDIA CONSTRUCTION INC	475,660.25	0.00
VSWDIGES01	SOUTHWEST DIGEST PRINTERS	134.00	134.00
VTERRA0015A	TERRA ENGINEERS INC	1,620.92	1,620.92
VTERRA0015	TERRA TESTING	763.31	763.31
VHISPAN004A	THE HISPANO WEEKLY	35.09	35.09
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	111,411.36
VWTXHISP01	WEST TEXAS HISPANIC NEWS	21.60	21.60
TOTAL LARRY COMBEST HLTH&WELLNESS CT		500,956.14	114,022.68
MISCELLANEOUS PLANT PROJECTS			
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	8,500.00
TOTAL MISCELLANEOUS PLANT PROJECTS		0.00	8,500.00
RENOVATION OF AMARILLO CLINIC			
VLAVIN0001	LAVIN & ASSOCIATES INC	163,240.08	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	6,000.00
TOTAL RENOVATION OF AMARILLO CLINIC		163,240.08	6,000.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TTUHSC EL PASO MED ED BLDG			
VANSHEN001	ANSHEN & ALLEN	208,095.95	0.00
VANSHEN001	ANSHEN & ALLEN	486,722.00	0.00
VBATH00001	BATH ENGINEERING GROUP	85,842.01	0.00
VCO0000003	CO ARCHITECTS	51,335.70	0.00
VCO0000003	CO ARCHITECTS	116,730.00	0.00
VEL0000005	EL EDITOR	36.40	36.40
VSCHMITT01	SCHMITT & LESLIE INC.	11,619.07	0.00
VSWDIGES01	SOUTHWEST DIGEST PRINTERS	21.50	21.50
VHISPAN004A	THE HISPANO WEEKLY	35.10	35.10
VTRACE0002	TRACE ANALYSIS INC	90.00	90.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	180,934.11
VWTXHISP01	WEST TEXAS HISPANIC NEWS	21.60	21.60
TOTAL TTUHSC EL PASO MED ED BLDG		960,549.33	181,138.71
TOTAL BUILDING CONSTRUCTION		23,691,817.02	12,387,668.72

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
COMMODITY PURCHASING			
ACADEMIC CLASSROOM BUILDING			
VBAKER0008A	BAKER OFFICE PRODUCTS	1,579.77	0.00
VBAKER0008A	BAKER OFFICE PRODUCTS	4,408.87	0.00
TOTAL ACADEMIC CLASSROOM BUILDING		5,988.64	0.00
 AMARILLO ACAD/CLINIC FACILITY			
VROYER0001B	ROYER & SCHUTTS	4,476.32	4,476.32
TOTAL AMARILLO ACAD/CLINIC FACILITY		4,476.32	4,476.32
 EL PASO 3RD FLOOR CLINIC			
VVAL000002	VAL BROWN INTERIORS	1,500.00	1,500.00
TOTAL EL PASO 3RD FLOOR CLINIC		1,500.00	1,500.00
 EL PASO MEDICAL SCI BLDG I			
VCLIFF0002	CLIFF GARTEN	206.20	0.00
VEUTHAN001	EUTHANEX CORPORATION	11,825.00	0.00
VHIRSCH003	JIM HIRSCHFIELD	1,275.40	0.00
VMIDOCE001	MIDOCEAN STUDIOS INC	2,500.00	0.00
VTECNIP001A	TECNIPLAST USA	158,292.75	0.00
VVAL000002	VAL BROWN INTERIORS	468.16	468.16
TOTAL EL PASO MEDICAL SCI BLDG I		174,567.51	468.16
 RENOVATION OF AMARILLO CLINIC			
VTECHNI004	TECNIPLAST USA, INC	35,188.12	0.00
TOTAL RENOVATION OF AMARILLO CLINIC		35,188.12	0.00
 TOTAL COMMODITY PURCHASING		 221,720.59	 6,444.48

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
HEAVY CONSTRUCTION			
HSC INFRASTRUCTURE			
VLBKPOWE02	LUBBOCK POWER & LIGHT ENGINEER	224,573.46	0.00
TOTAL HSC INFRASTRUCTURE		224,573.46	0.00
TEXAS TECH BOULEVARD			
VPARKHIL01	PARKHILL, SMITH & COOPER, INC.	33,125.55	0.00
TOTAL TEXAS TECH BOULEVARD		33,125.55	0.00
TOTAL HEAVY CONSTRUCTION		257,699.01	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
OTHER SERVICES			
EL PASO 3RD FLOOR CLINIC			
VVALS00001A	JOSE VALENZUELA	2,200.00	0.00
VLATHRO001	LATHROP & GAGE LAW OFFICES	800.36	0.00
VLEWIS0002	LEWIS, RICE & FINGERSH	9,181.28	0.00
TOTAL EL PASO 3RD FLOOR CLINIC		12,181.64	0.00
TOTAL OTHER SERVICES		12,181.64	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
SPECIAL TRADE			
ACADEMIC CLASSROOM BUILDING			
VALTA00002	ALTA MERE	3,984.00	0.00
TOTAL ACADEMIC CLASSROOM BUILDING		3,984.00	0.00
EL PASO 3RD FLOOR CLINIC			
VMOORE0011	MOORE, NORDELL & KROEGER	15,000.00	0.00
TOTAL EL PASO 3RD FLOOR CLINIC		15,000.00	0.00
TT MEDICAL CENTER SOUTHWEST			
VCONDRA02	CONDRA DESIGN GROUP	3,880.00	0.00
VTXTRANE01A	TEXAS TRANE	1,248.36	0.00
TOTAL TT MEDICAL CENTER SOUTHWEST		5,128.36	0.00
TOTAL SPECIAL TRADE		24,112.36	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
REPORT TOTAL		24,207,530.62	12,394,113.20

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
FINANCE & ADMINISTRATION					
LUBBOCK					
GENERAL OPERATING					
	ELMO M CAVIN	ANSHEN & ALLEN	0.00	208,095.95	
	ELMO M CAVIN	CO ARCHITECTS	0.00	51,335.70	
	ELMO M CAVIN	EL EDITOR	36.40	36.40	
	ELMO M CAVIN	SCHMITT & LESLIE INC.	0.00	11,619.07	
	ELMO M CAVIN	SOUTHWEST DIGEST PRINTERS	21.50	21.50	
	ELMO M CAVIN	THE HISPANO WEEKLY	35.10	35.10	
	ELMO M CAVIN	WEST TEXAS HISPANIC NEWS	21.60	21.60	
	MICHAEL A ELLICOTT	ALTA MERE	0.00	3,984.00	
	MICHAEL A ELLICOTT	ANALYTICAL LABS	0.00	2,000.00	
	MICHAEL A ELLICOTT	ASBESTOS MAINTENANCE SVC INC.	0.00	3,800.00	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS	0.00	1,579.77	
	MICHAEL A ELLICOTT	EL EDITOR	394.34	394.34	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	177,630.75	
	MICHAEL A ELLICOTT	LANDY PERKINS, DBA WEST TEXAS	0.00	445.00	
	MICHAEL A ELLICOTT	LAVIN & ASSOCIATES INC	0.00	163,240.08	
	MICHAEL A ELLICOTT	LEE LEWIS CONSTRUCTION INC	0.00	173,599.11	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	3,176,542.67	
	MICHAEL A ELLICOTT	LUBBOCK POWER & LIGHT ENGINEER	0.00	224,573.46	
	MICHAEL A ELLICOTT	PARKHILL, SMITH & COOPER, INC.	0.00	34,138.75	
	MICHAEL A ELLICOTT	SOUTHWEST DIGEST	18.75	18.75	
	MICHAEL A ELLICOTT	SOUTHWEST DIGEST PRINTERS	225.00	225.00	
	MICHAEL A ELLICOTT	TECHNIPLAST USA, INC	0.00	35,188.12	
	MICHAEL A ELLICOTT	THE HISPANO WEEKLY	490.38	490.38	
	MICHAEL A ELLICOTT	WALKER PARKING CONSULTANTS	0.00	20,854.18	
	MICHAEL A ELLICOTT	WALKER PARKING CONSULTANTS/ WEST TEXAS HISPANIC NEWS	0.00	2,070.00	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	232.00	232.00	
	TOTAL GENERAL OPERATING		1,475.07	4,292,171.68	0.03%
UNEXPENDED PLANT					
	BILL WARD	CONDRAV DESIGN GROUP	0.00	3,880.00	
	BILL WARD	TEXAS TRANE	0.00	1,248.36	
	ELMO M CAVIN	ANSHEN & ALLEN	0.00	486,722.00	
	ELMO M CAVIN	BATH ENGINEERING GROUP	0.00	85,842.01	
	ELMO M CAVIN	CO ARCHITECTS	0.00	116,730.00	
	ELMO M CAVIN	TRACE ANALYSIS INC	90.00	90.00	
	MICHAEL A ELLICOTT	ASBESTOS MAINTENANCE SVC INC.	0.00	800.00	
	MICHAEL A ELLICOTT	ATMOS ENERGY CORP	0.00	1,575.00	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS	0.00	4,408.87	
	MICHAEL A ELLICOTT	BUSINESS ENVIRONMENTS	0.00	600.00	
	MICHAEL A ELLICOTT	CAMPOS ENGINEERING INC	146,609.60	146,609.60	
	MICHAEL A ELLICOTT	CLIFF GARTEN	0.00	206.20	

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
	MICHAEL A ELLICOTT	DEPT #223101	0.00	316,852.31	
	MICHAEL A ELLICOTT	ECM ENTERPRISES	192,510.55	192,510.55	
	MICHAEL A ELLICOTT	EL EDITOR	473.20	473.20	
	MICHAEL A ELLICOTT	EUTHANEX CORPORATION	0.00	11,825.00	
	MICHAEL A ELLICOTT	FEDERAL INSURANCE COMPANY	0.00	755,580.79	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	18,181.70	
	MICHAEL A ELLICOTT	HTR GROUP	0.00	1,119.60	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	16,383,059.00	
	MICHAEL A ELLICOTT	JASTER-QUINTANILLA DALLAS LLP	7,500.00	7,500.00	
	MICHAEL A ELLICOTT	JIM HIRSCHFIELD	0.00	1,275.40	
	MICHAEL A ELLICOTT	JOSE VALENZUELA	0.00	2,200.00	
	MICHAEL A ELLICOTT	LATHROP & GAGE LAW OFFICES	0.00	800.36	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	492,694.68	
	MICHAEL A ELLICOTT	LEWIS, RICE & FINGERSH	0.00	9,181.28	
	MICHAEL A ELLICOTT	LUBBOCK INDEPENDENT SCHOOL	0.00	923.00	
	MICHAEL A ELLICOTT	LUBBOCK LABS INCORPORATED	6,869.50	6,869.50	
	MICHAEL A ELLICOTT	MIDOCEAN STUDIOS INC	0.00	2,500.00	
	MICHAEL A ELLICOTT	MOORE, NORDELL & KROEGER	0.00	106,329.05	
	MICHAEL A ELLICOTT	MWM ARCHITECTS	0.00	13,756.57	
	MICHAEL A ELLICOTT	N.D. WHITE ENGINEERING	0.00	6,430.00	
	MICHAEL A ELLICOTT	PROFESSIONAL SERVICE INDUS-	0.00	53,838.50	
	MICHAEL A ELLICOTT	ROYER & SCHUTTS	4,476.32	4,476.32	
	MICHAEL A ELLICOTT	SANDIA CONSTRUCTION INC	0.00	475,660.25	
	MICHAEL A ELLICOTT	SMITHGROUP INC	0.00	22,882.12	
	MICHAEL A ELLICOTT	SOUTHWEST DIGEST PRINTERS	402.00	402.00	
	MICHAEL A ELLICOTT	TECNIPLAST USA	0.00	158,292.75	
	MICHAEL A ELLICOTT	TERRA ENGINEERS INC	1,620.92	1,620.92	
	MICHAEL A ELLICOTT	TERRA TESTING	763.31	763.31	
	MICHAEL A ELLICOTT	THE HISPANO WEEKLY	1,755.27	1,755.27	
	MICHAEL A ELLICOTT	VAL BROWN INTERIORS	468.16	468.16	
	MICHAEL A ELLICOTT	VARIOUS SUB CONTRACTORS	12,025,432.37	0.00	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	280.80	280.80	
	MICHAEL A ELLICOTT	WESTERN BUILDERS	0.00	6,663.00	
	TOTAL UNEXPENDED PLANT		12,389,252.00	19,905,877.43	62.24%
	TOTAL LUBBOCK		12,390,727.07	24,198,049.11	51.21%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR FINANCE & ADMINISTRATION			12,390,727.07	24,198,049.11	51.21%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
SCHOOL OF MEDICINE					
EL PASO					
CAMPUS ADMINISTRATION					
	MICHAEL A ELLICOTT	CENTURY FIRE SYSTEMS, LLC	828.00	828.00	
	MICHAEL A ELLICOTT	MOORE, NORDELL & KROEGER	0.00	6,095.38	
	MICHAEL A ELLICOTT	OFFICE FURNITURE LIQUIDATOR II	250.00	250.00	
	MICHAEL A ELLICOTT	TEXAS NATIONAL PROTECTION	808.13	808.13	
	MICHAEL A ELLICOTT	VAL BROWN INTERIORS	1,500.00	1,500.00	
	TOTAL	CAMPUS ADMINISTRATION	3,386.13	9,481.51	35.71%
TOTAL EL PASO			3,386.13	9,481.51	35.71%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR SCHOOL OF MEDICINE			3,386.13	9,481.51	35.71%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2005

For Period from September 1, 2004 Through August 31, 2005

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
TOTAL REPORT			12,394,113.20	24,207,530.62	51.20%
