

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITIES PLANNING AND CONSTRUCTION HUB REPORT BY CATEGORY**

FISCAL YEAR 2006

FOR PERIOD FROM SEPTEMBER 1, 2005 THROUGH AUGUST 31, 2006

<i>Category</i>	<i>Statewide Unadjusted Hub Goals</i>	<i>Total Expenditures for Period</i>	<i>Unadjusted HUB Expenditures for Period</i>	<i>Unadjusted HUB % for Period</i>
HEAVY CONSTRUCTION	11.90%	3,046.70	0.00	0.00%
BUILDING CONSTRUCTION	26.10%	36,675,417.55	8,540,581.77	23.29%
SPECIAL TRADE	57.20%	0.00	0.00	0.00%
OTHER SERVICES	33.00%	16,534.44	5,918.00	35.79%
COMMODITY PURCHASING	12.60%	1,234,353.93	490,444.00	39.73%
TOTALS:		37,929,352.62	9,036,943.77	23.83%

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
BUILDING CONSTRUCTION			
CLINICAL TOWER/RESEARCH CENTER			
VANALYTI07	ANALYTICAL LABS	2,750.00	0.00
VARMSTRO07C	ARMSTRONG MOVING & STORAGE INC	12,530.00	0.00
VASAI00001	ASAI	2,100.00	2,100.00
VFKP000001	FKP ARCHITECTS INC	129,610.58	0.00
VFKP000001	FKP ARCHITECTS INC	14,130.63	0.00
VGNET00001C	GOODMAN NETWORKS DEP ESCROW SV	47,000.00	47,000.00
VPERKINS09A	LANDY PERKINS RAS #371	325.00	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	6,732,702.00	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	5,909,692.25	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	24,082.00	0.00
VLBKLABS01	LUBBOCK LABS INCORPORATED	39,815.00	39,815.00
VMADISON01	MADISON PHOTOGRAPHICS	154.00	0.00
VSEBESTA02A	SEBESTA BLOMBERG	6,963.00	0.00
VSEBESTA02A	SEBESTA BLOMBERG	122,906.37	0.00
VSEBESTA02	SEBESTA BLOMBERG & ASSOCIATES	13,427.39	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	571,823.38
TOTAL CLINICAL TOWER/RESEARCH CENTER		13,058,188.22	660,738.38
COMBEST HEALTH & WELLNESS CTR			
VARMSTRO07	ARMSTRONG MOVING & STORAGE	3,200.00	0.00
VPERKINS09	LANDY PERKINS, DBA WEST TEXAS	400.00	0.00
VMADISON01	MADISON PHOTOGRAPHICS	154.00	0.00
VMWM000002	MWM ARCHITECTS	2,890.00	0.00
VSAMS00011	SAM'S CLUB	1,076.04	0.00
VSANDIA003	SANDIA CONSTRUCTION INC	740,945.75	0.00
VTERRA0015A	TERRA ENGINEERS INC	10,289.22	10,289.22
VTERRA0015	TERRA TESTING	677.90	677.90
VSOUTHWE02	THE SOUTHWELL CO	3,922.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	95,504.20
VWILLIAM32	WILLIAMSON INTERIORS	930.00	930.00
TOTAL COMBEST HEALTH & WELLNESS CTR		764,484.91	107,401.32
EL PASO CLINIC EXP & REPAIR			
VBATH00001	BATH ENGINEERING GROUP	21,191.00	0.00
VECM000001	ECM ENTERPRISES	92,987.26	92,987.26
VFEDERAL58	FEDERAL INSURANCE COMPANY	219,945.27	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	4,935.00	0.00
VLATHRO001	LATHROP & GAGE LAW OFFICES	50.00	0.00
VMOORE0011	MOORE, NORDELL & KROEGER	3,900.29	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL EL PASO CLINIC EXP & REPAIR		343,008.82	92,987.26
EL PASO HYDRONICS PIPE REPLMT			
VCAMPOS002	CAMPOS ENGINEERING INC	10,140.50	10,140.50
VECM000001	ECM ENTERPRISES	0.00	0.00
VMOORE0011	MOORE, NORDELL & KROEGER	8,285.87	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	7,481.87
TOTAL EL PASO HYDRONICS PIPE REPLMT		18,426.37	17,622.37
EL PASO MED SCI BD I BUILD OUT			
VCAMPOS002	CAMPOS ENGINEERING INC	30,000.00	30,000.00
VSMITHGR01A	DEPT #223101	92,442.01	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	1,885,488.00	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	800,731.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	1,270,327.61
TOTAL EL PASO MED SCI BD I BUILD OUT		2,808,661.01	1,300,327.61
EL PASO MEDICAL ED BUILDING			
VBATH00001	BATH ENGINEERING GROUP	207,453.84	0.00
VCO0000003	CO ARCHITECTS	1,295,300.82	0.00
VELPASO022	EL PASO WATER UTILITIES	1,419.36	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	9,038,668.29	0.00
VLICON0002	LICON ENGINEERING CO INC	164,144.75	164,144.75
VEL0000005	OLGA RIOJAS-AGUERO	0.00	0.00
VSCHMITT01	SCHMITT & LESLIE INC.	7,528.68	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	2,015,099.64
TOTAL EL PASO MEDICAL ED BUILDING		10,714,515.74	2,179,244.39
EL PASO MEDICAL SCIENCE BLDG I			
VCAMPOS002	CAMPOS ENGINEERING INC	102,285.00	102,285.00
VSMITHGR01A	DEPT #223101	133,398.88	0.00
VDURAN0006	DURAN-FISHER-LAB SUPPLIES	23,118.00	23,118.00
VGNET00001C	GOODMAN NETWORKS DEP ESCROW SV	302,933.80	302,933.80
VGNET00001	GOODMAN NETWORKS INC	302.40	302.40
VINTLMO001	INT'L MOVING & WAREHOUSE CO	3,124.00	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	5,207,133.00	0.00
VPROFESS51A	PROFESSIONAL SERVICE INDUS-	12,620.43	0.00
VPROFESS51	PROFESSIONAL SERVICE INDUS-	2,798.00	0.00
VSOUTHWE02	THE SOUTHWELL CO	1,936.00	0.00
VTIME00022	TIME WARNER CABLE-SW DIVISION	15,269.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	3,631,739.51

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL EL PASO MEDICAL SCIENCE BLDG I		5,804,918.51	4,060,378.71
HSC AMARILLO CAMPUS RENOVATION			
VLAVIN0001	LAVIN & ASSOCIATES INC	-67,871.57	0.00
VMASTERE01	MASTER-E-NETWORKS	4,350.00	0.00
VTECNIP002	TECNIPLAST USA, INC	2,621.51	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	54,507.31
VWESTER232	WESTERN BUILDERS	434,696.02	0.00
VZIPDOG002	ZIPDOG	215.00	0.00
TOTAL HSC AMARILLO CAMPUS RENOVATION		374,010.96	54,507.31
HSC AMARILLO MECHANICAL UPDATE			
VWESTER232	WESTERN BUILDERS	26,416.88	0.00
TOTAL HSC AMARILLO MECHANICAL UPDATE		26,416.88	0.00
HSC INFRASTRUCTURE			
VFKP000001	FKP ARCHITECTS INC	5,186.82	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	194,746.42	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	126,995.54	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	2,705.00
VWALKER010A	WALKER PARKING CONSULTANTS	994.57	0.00
TOTAL HSC INFRASTRUCTURE		327,923.35	2,705.00
HSC ROOF REPLACEMENT			
VADVANTA33	ADVANTAGE USAA INC	1,495,000.00	0.00
VEFI000001A	ENGINEERING & FIRE INVESTIGA-	3,500.00	0.00
VKOONTZJ01	JIM D KOONTZ & ASSOCIATES INC	123,600.00	0.00
TOTAL HSC ROOF REPLACEMENT		1,622,100.00	0.00
MESSER-RACZ INTERNATL PAIN CTR			
VFKP000001	FKP ARCHITECTS INC	130,200.03	0.00
VJJ0000001	J J EQUIPMENT REPAIR &	68.85	68.85
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	400,508.14	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	262,562.90	0.00
VLBKLABS01	LUBBOCK LABS INCORPORATED	8,412.40	8,412.40
VMADISON01	MADISON PHOTOGRAPHICS	462.00	0.00
VSEBESTA02A	SEBESTA BLOMBERG	6,908.13	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	55,874.84

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL MESSER-RACZ INTERNATL PAIN CTR		809,122.45	64,356.09
TEXAS TECH PARKWAY			
VMADISON01	MADISON PHOTOGRAPHICS	154.00	0.00
TOTAL TEXAS TECH PARKWAY		154.00	0.00
TTUHSC MEMORIAL GARDEN			
VEL0000005	OLGA RIOJAS-AGUERO	121.33	121.33
VSANDIA003	SANDIA CONSTRUCTION INC	3,173.00	0.00
VSWDIGES04	SOUTHWEST DIGEST	120.00	120.00
VWTXHISP01	WEST TEXAS HISPANIC NEWS	72.00	72.00
TOTAL TTUHSC MEMORIAL GARDEN		3,486.33	313.33
TOTAL BUILDING CONSTRUCTION		36,675,417.55	8,540,581.77

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
COMMODITY PURCHASING			
ACADEMIC CLASSROOM BUILDING			
VSPENCER01	THE SPENCER COMPANY	7,740.97	7,740.97
TOTAL ACADEMIC CLASSROOM BUILDING		7,740.97	7,740.97
CLINICAL TOWER/RESEARCH CENTER			
VBAKER0001	BAKER OFFICE PRODUCTS	49,368.41	0.00
VBAKER0008A	BAKER OFFICE PRODUCTS	1,292.85	0.00
VEDIBLE001	EDIBLEMETAL	850.00	0.00
VENVIRON14	ENVIRONMENTS INCORPORATED	560.61	0.00
VLOMBART03A	LOMBART INSTRUMENT	8,287.40	0.00
VOFFICE032A	OFFICE SOURCE LIMITED	17,487.95	17,487.95
VOFFICES01B	OFFICESOURCE LTD	15,569.12	15,569.12
VREYNOL017	REYNOLDS MANUFACTURING CO	414.00	0.00
VROYER0001B	ROYER & SCHUTTS	3,720.78	3,720.78
VROYER0001	ROYER & SCHUTTS	21,280.76	21,280.76
VSUMMUS003	SUMMUS-DELL-GE COMMERCIAL DIST	1,356.68	1,356.68
VSPENCER01	THE SPENCER COMPANY	8,406.61	8,406.61
VWILLIAM32	WILLIAMSON INTERIORS	4,950.00	4,950.00
VWILSON045B	WILSON OFFICE INTERIORS	20,268.83	20,268.83
TOTAL CLINICAL TOWER/RESEARCH CENTER		153,814.00	93,040.73
COMBEST HEALTH & WELLNESS CTR			
VBUSINE128	BUSINESS INTERIORS	5,146.50	0.00
VGREAT0063	GREAT AMERICAN PICTURE COMPANY	4,184.05	0.00
VROYER0001	ROYER & SCHUTTS	21,674.64	21,674.64
VSUMMUS004	SUMMUS-CARDINAL-MEDICAL SUPPLI	316.00	316.00
TOTAL COMBEST HEALTH & WELLNESS CTR		31,321.19	21,990.64
EL PASO CLINIC EXP & REPAIR			
VWTXOFFI02	WEST TEXAS OFFICE SOLUTIONS	1,756.18	1,756.18
TOTAL EL PASO CLINIC EXP & REPAIR		1,756.18	1,756.18
EL PASO MED SCI BD I BUILD OUT			
VBPSI00002	BPSI (BUSINESS PRODUCTS &	43,454.95	0.00
VFACILI003A	FACILITIES CONNECTION	5,281.57	5,281.57
VVAL000002	VAL BROWN INTERIORS	7,409.43	7,409.43

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL EL PASO MED SCI BD I BUILD OUT		56,145.95	12,691.00
EL PASO MEDICAL SCIENCE BLDG I			
VAUTOMAT04	AUTOMATED OFFICE & INDUSTRIAL	3,876.00	0.00
VBIOMED004	BIOMEDICAL SOLUTIONS INC	4,065.20	0.00
VBPSI00002	BPSI (BUSINESS PRODUCTS &	114,365.44	0.00
VBUSINE128	BUSINESS INTERIORS	25,342.19	0.00
VMUNOZ0015	CELIA A MUNOZ	2,500.00	0.00
VCLIFF0002	CLIFF GARTEN	2,214.12	0.00
VCONTRAC05B	CONTRACTA INC	12,845.00	12,845.00
VCONTRAC05	CONTRACTA OFFICE FURNISHINGS	112,268.80	112,268.80
VFACILI003A	FACILITIES CONNECTION	24,503.19	24,503.19
VFEDEX0003	FEDEX FREIGHT EAST	1,041.86	0.00
VMEEHAN002	HOWARD MEEHAN	2,834.39	0.00
VMIDWEST35B	JOSTENS, INC.	3,010.97	0.00
VLARA00012	LARA & COMPANY CREATIVE INC	3,782.16	0.00
VNUAIRE002B	NUAIRE INCORPORATED	21,072.00	0.00
VROYER0001B	ROYER & SCHUTTS	6,036.65	6,036.65
VTECNIP001	TECNIPLAST USA, INC	303,203.23	0.00
VSPENCER09B	THE SPENCER COMPANY	12,693.66	12,693.66
VWARRIO001	THE WARRIOR GROUP INC	26,563.62	26,563.62
VVAL000002	VAL BROWN INTERIORS	22,474.50	22,474.50
VWILSON045B	WILSON OFFICE INTERIORS	116,632.79	116,632.79
TOTAL EL PASO MEDICAL SCIENCE BLDG I		821,325.77	334,018.21
HSC AMARILLO CAMPUS RENOVATION			
VROYER0001	ROYER & SCHUTTS	19,206.27	19,206.27
VTECHNI004A	TECNIPLAST USA, INC	143,043.60	0.00
TOTAL HSC AMARILLO CAMPUS RENOVATION		162,249.87	19,206.27
TOTAL COMMODITY PURCHASING		1,234,353.93	490,444.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
HEAVY CONSTRUCTION			
TEXAS TECH PARKWAY			
VPARKHIL01	PARKHILL, SMITH & COOPER, INC.	3,046.70	0.00
	TOTAL TEXAS TECH PARKWAY	3,046.70	0.00
	TOTAL HEAVY CONSTRUCTION	3,046.70	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
OTHER SERVICES			
CLINICAL TOWER/RESEARCH CENTER			
VTXOFFIC02	TX OFFICE INSTALLATION SERVICE	222.00	0.00
TOTAL CLINICAL TOWER/RESEARCH CENTER		222.00	0.00
COMBEST HEALTH & WELLNESS CTR			
VFISHER021	FISHER AUTO GLASS & AUTO TRIM	4,673.25	0.00
VWILLIAM32	WILLIAMSON INTERIORS	540.00	540.00
TOTAL COMBEST HEALTH & WELLNESS CTR		5,213.25	540.00
EL PASO CLINIC EXP & REPAIR			
VLATHRO001	LATHROP & GAGE LAW OFFICES	0.00	0.00
TOTAL EL PASO CLINIC EXP & REPAIR		0.00	0.00
EL PASO MEDICAL ED BUILDING			
VCOUNTRY04	THE COUNTRY FRAMER	184.80	0.00
TOTAL EL PASO MEDICAL ED BUILDING		184.80	0.00
EL PASO MEDICAL SCIENCE BLDG I			
VDESERT011	DESERT SHOT, INC.	0.00	0.00
VFEDERAL06	FEDERAL EXPRESS	16.39	0.00
VKANOF0001	KANOF PHOTOGRAPHY	6,525.00	0.00
VVAL000002	VAL BROWN INTERIORS	5,678.00	5,678.00
TOTAL EL PASO MEDICAL SCIENCE BLDG I		12,219.39	5,678.00
HSC AMARILLO CAMPUS RENOVATION			
VANALYTI07	ANALYTICAL LABS	-1,005.00	0.00
VSWMANAG01	SOUTHWEST MANAGEMENT GROUP	-300.00	-300.00
TOTAL HSC AMARILLO CAMPUS RENOVATION		-1,305.00	-300.00
TOTAL OTHER SERVICES		16,534.44	5,918.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
SPECIAL TRADE			
TEXAS TECH PARKWAY			
VPARKHIL01	PARKHILL, SMITH & COOPER, INC.	0.00	0.00
	TOTAL TEXAS TECH PARKWAY	0.00	0.00
	TOTAL SPECIAL TRADE	0.00	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
REPORT TOTAL		37,929,352.62	9,036,943.77

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
FINANCE & ADMINISTRATION					
LUBBOCK					
GENERAL OPERATING					
	MICHAEL A ELLICOTT	ADVANTAGE USAA INC	0.00	1,495,000.00	
	MICHAEL A ELLICOTT	ANALYTICAL LABS	0.00	1,745.00	
	MICHAEL A ELLICOTT	ENGINEERING & FIRE INVESTIGA-	0.00	3,500.00	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	134,797.40	
	MICHAEL A ELLICOTT	JIM D KOONTZ & ASSOCIATES INC	0.00	123,600.00	
	MICHAEL A ELLICOTT	LAVIN & ASSOCIATES INC	0.00	-67,871.57	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	345,823.96	
	MICHAEL A ELLICOTT	MADISON PHOTOGRAPHICS	0.00	308.00	
	MICHAEL A ELLICOTT	MASTER-E-NETWORKS	0.00	4,350.00	
	MICHAEL A ELLICOTT	PARKHILL, SMITH & COOPER, INC.	0.00	3,046.70	
	MICHAEL A ELLICOTT	ROYER & SCHUTTS	19,206.27	19,206.27	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG	0.00	6,963.00	
	MICHAEL A ELLICOTT	SOUTHWEST MANAGEMENT GROUP	-300.00	-300.00	
	MICHAEL A ELLICOTT	TECHNIPLAST USA, INC	0.00	143,043.60	
	MICHAEL A ELLICOTT	TECNIPLAST USA, INC	0.00	2,621.51	
	MICHAEL A ELLICOTT	WALKER PARKING CONSULTANTS	0.00	994.57	
	MICHAEL A ELLICOTT	WESTERN BUILDERS	0.00	434,696.02	
	MICHAEL A ELLICOTT	ZIPDOG	0.00	215.00	
	TOTAL GENERAL OPERATING		18,906.27	2,651,739.46	0.71%
UNEXPENDED PLANT					
	MICHAEL A ELLICOTT	ARMSTRONG MOVING & STORAGE	0.00	3,200.00	
	MICHAEL A ELLICOTT	ARMSTRONG MOVING & STORAGE INC	0.00	12,530.00	
	MICHAEL A ELLICOTT	ASAI	2,100.00	2,100.00	
	MICHAEL A ELLICOTT	AUTOMATED OFFICE & INDUSTRIAL	0.00	3,876.00	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS	0.00	50,661.26	
	MICHAEL A ELLICOTT	BATH ENGINEERING GROUP	0.00	228,644.84	
	MICHAEL A ELLICOTT	BIOMEDICAL SOLUTIONS INC	0.00	4,065.20	
	MICHAEL A ELLICOTT	BPSI (BUSINESS PRODUCTS &	0.00	157,820.39	
	MICHAEL A ELLICOTT	BUSINESS INTERIORS	0.00	30,488.69	
	MICHAEL A ELLICOTT	CAMPOS ENGINEERING INC	112,425.50	112,425.50	
	MICHAEL A ELLICOTT	CELIA A MUNOZ	0.00	2,500.00	
	MICHAEL A ELLICOTT	CLIFF GARTEN	0.00	2,214.12	
	MICHAEL A ELLICOTT	CO ARCHITECTS	0.00	1,295,300.82	
	MICHAEL A ELLICOTT	CONTRACTA INC	12,845.00	12,845.00	
	MICHAEL A ELLICOTT	CONTRACTA OFFICE FURNISHINGS	112,268.80	112,268.80	
	MICHAEL A ELLICOTT	DEPT #223101	0.00	133,398.88	
	MICHAEL A ELLICOTT	DESERT SHOT, INC.	0.00	0.00	
	MICHAEL A ELLICOTT	DURAN-FISHER-LAB SUPPLIES	23,118.00	23,118.00	
	MICHAEL A ELLICOTT	ECM ENTERPRISES	92,987.26	92,987.26	
	MICHAEL A ELLICOTT	EDIBLEMETAL	0.00	850.00	

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
	MICHAEL A ELLICOTT	EL PASO WATER UTILITIES	0.00	1,419.36	
	MICHAEL A ELLICOTT	ENVIRONMENTS INCORPORATED	0.00	560.61	
	MICHAEL A ELLICOTT	FACILITIES CONNECTION	29,784.76	29,784.76	
	MICHAEL A ELLICOTT	FEDERAL EXPRESS	0.00	16.39	
	MICHAEL A ELLICOTT	FEDERAL INSURANCE COMPANY	0.00	219,945.27	
	MICHAEL A ELLICOTT	FEDEX FREIGHT EAST	0.00	1,041.86	
	MICHAEL A ELLICOTT	FISHER AUTO GLASS & AUTO TRIM	0.00	4,673.25	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	144,330.66	
	MICHAEL A ELLICOTT	GOODMAN NETWORKS DEP ESCROW SV	349,933.80	349,933.80	
	MICHAEL A ELLICOTT	GOODMAN NETWORKS INC	302.40	302.40	
	MICHAEL A ELLICOTT	GREAT AMERICAN PICTURE COMPANY	0.00	4,184.05	
	MICHAEL A ELLICOTT	HOWARD MEEHAN	0.00	2,834.39	
	MICHAEL A ELLICOTT	INT'L MOVING & WAREHOUSE CO	0.00	3,124.00	
	MICHAEL A ELLICOTT	J J EQUIPMENT REPAIR &	68.85	68.85	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	15,051,467.29	
	MICHAEL A ELLICOTT	JOSTENS, INC.	0.00	3,010.97	
	MICHAEL A ELLICOTT	KANOF PHOTOGRAPHY	0.00	6,525.00	
	MICHAEL A ELLICOTT	LANDY PERKINS RAS #371	0.00	325.00	
	MICHAEL A ELLICOTT	LANDY PERKINS, DBA WEST TEXAS	0.00	400.00	
	MICHAEL A ELLICOTT	LARA & COMPANY CREATIVE INC	0.00	3,782.16	
	MICHAEL A ELLICOTT	LATHROP & GAGE LAW OFFICES	0.00	50.00	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	13,305,465.29	
	MICHAEL A ELLICOTT	LICON ENGINEERING CO INC	164,144.75	164,144.75	
	MICHAEL A ELLICOTT	LOMBART INSTRUMENT	0.00	8,287.40	
	MICHAEL A ELLICOTT	LUBBOCK LABS INCORPORATED	48,227.40	48,227.40	
	MICHAEL A ELLICOTT	MADISON PHOTOGRAPHICS	0.00	616.00	
	MICHAEL A ELLICOTT	MOORE, NORDELL & KROEGER	0.00	12,186.16	
	MICHAEL A ELLICOTT	MWM ARCHITECTS	0.00	2,890.00	
	MICHAEL A ELLICOTT	NUAIRE INCORPORATED	0.00	21,072.00	
	MICHAEL A ELLICOTT	OFFICE SOURCE LIMITED	17,487.95	17,487.95	
	MICHAEL A ELLICOTT	OFFICESOURCE LTD	15,569.12	15,569.12	
	MICHAEL A ELLICOTT	OLGA RIOJAS-AGUERO	121.33	121.33	
	MICHAEL A ELLICOTT	PROFESSIONAL SERVICE INDUS-	0.00	15,418.43	
	MICHAEL A ELLICOTT	REYNOLDS MANUFACTURING CO	0.00	414.00	
	MICHAEL A ELLICOTT	ROYER & SCHUTTS	52,712.83	52,712.83	
	MICHAEL A ELLICOTT	SAM'S CLUB	0.00	1,076.04	
	MICHAEL A ELLICOTT	SANDIA CONSTRUCTION INC	0.00	744,118.75	
	MICHAEL A ELLICOTT	SCHMITT & LESLIE INC.	0.00	7,528.68	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG	0.00	129,814.50	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG & ASSOCIATES	0.00	13,427.39	
	MICHAEL A ELLICOTT	SOUTHWEST DIGEST	120.00	120.00	
	MICHAEL A ELLICOTT	SUMMUS-CARDINAL-MEDICAL SUPPLI	316.00	316.00	
	MICHAEL A ELLICOTT	SUMMUS-DELL-GE COMMERCIAL DIST	1,356.68	1,356.68	
	MICHAEL A ELLICOTT	TECNIPLAST USA, INC	0.00	303,203.23	
	MICHAEL A ELLICOTT	TERRA ENGINEERS INC	10,289.22	10,289.22	
	MICHAEL A ELLICOTT	TERRA TESTING	677.90	677.90	
	MICHAEL A ELLICOTT	THE COUNTRY FRAMER	0.00	184.80	
	MICHAEL A ELLICOTT	THE SOUTHWELL CO	0.00	5,858.00	
	MICHAEL A ELLICOTT	THE SPENCER COMPANY	28,841.24	28,841.24	
	MICHAEL A ELLICOTT	THE WARRIOR GROUP INC	26,563.62	26,563.62	
	MICHAEL A ELLICOTT	TIME WARNER CABLE-SW DIVISION	0.00	15,269.00	
	MICHAEL A ELLICOTT	TX OFFICE INSTALLATION SERVICE	0.00	222.00	

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2006

For Period from September 1, 2005 Through August 31, 2006

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
	MICHAEL A ELLICOTT	VAL BROWN INTERIORS	35,561.93	35,561.93	
	MICHAEL A ELLICOTT	VARIOUS SUB CONTRACTORS	7,705,063.36	0.00	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	72.00	72.00	
	MICHAEL A ELLICOTT	WEST TEXAS OFFICE SOLUTIONS	1,756.18	1,756.18	
	MICHAEL A ELLICOTT	WESTERN BUILDERS	0.00	26,416.88	
	MICHAEL A ELLICOTT	WILLIAMSON INTERIORS	6,420.00	6,420.00	
	MICHAEL A ELLICOTT	WILSON OFFICE INTERIORS	136,901.62	136,901.62	
	TOTAL UNEXPENDED PLANT		8,988,037.50	33,269,683.15	27.02%
	TOTAL LUBBOCK		9,006,943.77	35,921,422.61	25.07%

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FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2006

For Period from September 1, 2005 Through August 31, 2006

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR FINANCE & ADMINISTRATION			9,006,943.77	35,921,422.61	25.07%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2006

For Period from September 1, 2005 Through August 31, 2006

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
SCHOOL OF MEDICINE					
EL PASO					
CAMPUS ADMINISTRATION					
	MICHAEL A ELLICOTT	CAMPOS ENGINEERING INC	30,000.00	30,000.00	
	MICHAEL A ELLICOTT	DEPT #223101	0.00	92,442.01	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	1,885,488.00	
	TOTAL	CAMPUS ADMINISTRATION	30,000.00	2,007,930.01	1.49%
TOTAL EL PASO			30,000.00	2,007,930.01	1.49%

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FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2006

For Period from September 1, 2005 Through August 31, 2006

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR SCHOOL OF MEDICINE			30,000.00	2,007,930.01	1.49%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2006

For Period from September 1, 2005 Through August 31, 2006

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
TOTAL REPORT			9,036,943.77	37,929,352.62	23.83%
