

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITIES PLANNING AND CONSTRUCTION HUB REPORT BY CATEGORY**

FISCAL YEAR 2007

FOR PERIOD FROM SEPTEMBER 1, 2006 THROUGH AUGUST 31, 2007

<i>Category</i>	<i>Statewide Unadjusted Hub Goals</i>	<i>Total Expenditures for Period</i>	<i>Unadjusted HUB Expenditures for Period</i>	<i>Unadjusted HUB % for Period</i>
HEAVY CONSTRUCTION	11.90%	15,460.76	0.00	0.00%
BUILDING CONSTRUCTION	26.10%	30,378,020.46	12,151,724.49	40.00%
OTHER SERVICES	33.00%	1,071.28	300.00	28.00%
COMMODITY PURCHASING	12.60%	455,341.76	292,273.74	64.19%
TOTALS:		30,849,894.26	12,444,298.23	40.34%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2007

For Period from September 1, 2006 Through August 31, 2007

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
FINANCE & ADMINISTRATION					
LUBBOCK					
GENERAL OPERATING					
	MICHAEL A ELLICOTT	AFA INCORPORATED	0.00	410.96	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	179,735.63	
	MICHAEL A ELLICOTT	HARVEY H MADISON	0.00	462.00	
	MICHAEL A ELLICOTT	LAVIN & ASSOCIATES INC	0.00	38,592.00	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	180,851.45	
	MICHAEL A ELLICOTT	M & L TRANSFER & STORAGE CO.	0.00	1,426.00	
	MICHAEL A ELLICOTT	PARKHILL, SMITH & COOPER, INC.	0.00	227,960.76	
	MICHAEL A ELLICOTT	ROYER & SCHUTTS	12,695.23	12,695.23	
	MICHAEL A ELLICOTT	WESTERN BUILDERS	0.00	105,091.45	
	TOTAL GENERAL OPERATING		12,695.23	747,225.48	1.70%
UNEXPENDED PLANT					
	MICHAEL A ELLICOTT	AMEC EARTH & ENVIRONMENTAL	0.00	3,557.92	
	MICHAEL A ELLICOTT	ANTHONY MECHANICAL INC	0.00	9,503.00	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS	0.00	58,993.21	
	MICHAEL A ELLICOTT	BANYAN INTERNATIONAL CORP	0.00	1,977.20	
	MICHAEL A ELLICOTT	BATH ENGINEERING GROUP	0.00	226,664.30	
	MICHAEL A ELLICOTT	BERCO INDUSTRIES	0.00	8,245.96	
	MICHAEL A ELLICOTT	CAMPOS ENGINEERING INC	7,425.99	7,425.99	
	MICHAEL A ELLICOTT	CHRYSALIS PROJECTS	0.00	3,671.99	
	MICHAEL A ELLICOTT	CO ARCHITECTS	0.00	434,121.38	
	MICHAEL A ELLICOTT	CONTRACTA INC	2,679.56	2,679.56	
	MICHAEL A ELLICOTT	DEPT #223101	0.00	25,898.94	
	MICHAEL A ELLICOTT	DESIGN CENTER	300.00	300.00	
	MICHAEL A ELLICOTT	EL PASO AUTOMATED OFFICE &	4,136.00	4,136.00	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	68,001.83	
	MICHAEL A ELLICOTT	GETINGE/CASTLE	0.00	621.28	
	MICHAEL A ELLICOTT	GREAT AMERICAN PICTURE COMPANY	0.00	1,083.55	
	MICHAEL A ELLICOTT	HARRELL MEDICAL INC.	0.00	10,561.68	
	MICHAEL A ELLICOTT	HART MOVING & STORAGE INC	0.00	150.00	
	MICHAEL A ELLICOTT	HARVEY H MADISON	0.00	3,696.00	
	MICHAEL A ELLICOTT	HEARTSTATION INC	0.00	1,299.12	
	MICHAEL A ELLICOTT	HESTER'S/MCGLAUN OFFICE SUPPLY	0.00	151,850.81	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	19,092,636.67	
	MICHAEL A ELLICOTT	LANDSCAPE ARCHITECTURAL	0.00	5,950.00	
	MICHAEL A ELLICOTT	LAVIN & ASSOCIATES INC	0.00	614,206.19	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	8,833,337.44	
	MICHAEL A ELLICOTT	LICON ENGINEERING CO INC	120,672.75	120,672.75	
	MICHAEL A ELLICOTT	LUBBOCK LABS INC	13,113.60	13,113.60	
	MICHAEL A ELLICOTT	LVR CARPET CENTER	2,058.90	2,058.90	
	MICHAEL A ELLICOTT	MERRY X RAY CORP	0.00	351.20	

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
	MICHAEL A ELLICOTT	N.D. WHITE ENGINEERING	0.00	6,430.00	
	MICHAEL A ELLICOTT	OFFICE SOURCE LIMITED	1,327.00	1,327.00	
	MICHAEL A ELLICOTT	OFFICESOURCE LTD	348.50	348.50	
	MICHAEL A ELLICOTT	OLGA RIOJAS AGUERO	130.00	130.00	
	MICHAEL A ELLICOTT	RIO GRANDE CONTRACT/BPSI	0.00	13,730.96	
	MICHAEL A ELLICOTT	ROYER & SCHUTTS	28,368.90	28,368.90	
	MICHAEL A ELLICOTT	SAFE INC / INTEGRITY FIRE	0.00	900.00	
	MICHAEL A ELLICOTT	SANDIA CONSTRUCTION INC	0.00	22,223.45	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG	0.00	35,084.88	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG & ASSOCIATES	0.00	87,774.57	
	MICHAEL A ELLICOTT	SOUTHWEST ABATEMENT INC	0.00	6,985.00	
	MICHAEL A ELLICOTT	SOUTHWEST DIGEST	120.00	120.00	
	MICHAEL A ELLICOTT	TECNIPLAST USA, INC	0.00	-80,000.00	
	MICHAEL A ELLICOTT	TEKNION	0.00	4,897.45	
	MICHAEL A ELLICOTT	THE BAKER COMPANY	0.00	891.12	
	MICHAEL A ELLICOTT	THE SPENCER COMPANY	4,700.02	4,700.02	
	MICHAEL A ELLICOTT	TRANS-AMERICAN COMMUNICATIONS	946.84	946.84	
	MICHAEL A ELLICOTT	TX OFFICE INSTALLATION SERVICE	0.00	100.00	
	MICHAEL A ELLICOTT	VAL BROWN INTERIORS	130,844.13	130,844.13	
	MICHAEL A ELLICOTT	VARIOUS SUB CONTRACTORS	12,009,759.85	0.00	
	MICHAEL A ELLICOTT	VIA INC	0.00	3,274.96	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	202.30	202.30	
	MICHAEL A ELLICOTT	WESTERN BUILDERS	0.00	7,153.24	
	MICHAEL A ELLICOTT	WILLIAMSON INTERIORS	3,975.00	3,975.00	
	MICHAEL A ELLICOTT	WILSON OFFICE INTERIORS	100,493.66	100,493.66	
	TOTAL UNEXPENDED PLANT		12,431,603.00	30,087,668.45	41.32%
	TOTAL LUBBOCK		12,444,298.23	30,834,893.93	40.36%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR FINANCE & ADMINISTRATION			12,444,298.23	30,834,893.93	40.36%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
SCHOOL OF MEDICINE					
EL PASO					
CAMPUS ADMINISTRATION					
	MICHAEL A ELLICOTT	DEPT #223101	0.00	14,550.33	
	MICHAEL A ELLICOTT	GORMAN MOISTURE PROTECTION INC	0.00	450.00	
	TOTAL	CAMPUS ADMINISTRATION	0.00	15,000.33	0.00%
TOTAL EL PASO			0.00	15,000.33	0.00%

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DIVISION TOTAL FOR SCHOOL OF MEDICINE			0.00	15,000.33	0.00%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
TOTAL REPORT			12,444,298.23	30,849,894.26	40.34%

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
BUILDING CONSTRUCTION			
AMARILLO CLINIC EXPANSION / Project 7240			
VWTXHISP01	WEST TEXAS HISPANIC NEWS	27.44	27.44
TOTAL AMARILLO CLINIC EXPANSION / Project 7240		27.44	27.44
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VANTHONY03	ANTHONY MECHANICAL INC	9,503.00	0.00
VFKP000001	FKP ARCHITECTS INC	177,132.31	0.00
VFKP000001	FKP ARCHITECTS INC	12,401.86	0.00
VMADISON01	HARVEY H MADISON	462.00	0.00
VMADISON01	HARVEY H MADISON	1,386.00	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	844,843.29	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	48,733.00	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	7,772,377.66	0.00
VLBKLABS01	LUBBOCK LABS INC	12,265.60	12,265.60
VSEBESTA02A	SEBESTA BLOMBERG	35,084.88	0.00
VSEBESTA02B	SEBESTA BLOMBERG & ASSOCIATES	86,071.07	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	695,453.66
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		9,000,260.67	707,719.26
COMBEST HEALTH & WELLNESS CTR / Project 3140			
VNDWHITE01	N.D. WHITE ENGINEERING	6,430.00	0.00
VINTEGRI07A	SAFE INC / INTEGRITY FIRE	900.00	0.00
VSANDIA003	SANDIA CONSTRUCTION INC	15,297.00	0.00
TOTAL COMBEST HEALTH & WELLNESS CTR / Project 3140		22,627.00	0.00
EL PASO CLINIC EXP & REPAIR / Project 8530			
VAMEC00001	AMEC EARTH & ENVIRONMENTAL	1,015.92	0.00
VAMEC00001A	AMEC EARTH & ENVIRONMENTAL	2,542.00	0.00
VGORMAN002	GORMAN MOISTURE PROTECTION INC	450.00	0.00
VENVIRO006A	SOUTHWEST ABATEMENT INC	6,985.00	0.00
TOTAL EL PASO CLINIC EXP & REPAIR / Project 8530		10,992.92	0.00
EL PASO EXTENDED WARRANTY AND / Project 7220			
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	71,970.00
TOTAL EL PASO EXTENDED WARRANTY AND / Project 7220		0.00	71,970.00
EL PASO MED SCI BD I BUILD OUT / Project 5210			

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
VSMITHGR01A	DEPT #223101	14,550.33	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	224,156.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	84,344.99
TOTAL EL PASO MED SCI BD I BUILD OUT / Project 5210		238,706.33	84,344.99
EL PASO MEDICAL ED BUILDING / Project 2230			
VBATH00001	BATH ENGINEERING GROUP	226,664.30	0.00
VCO0000003	CO ARCHITECTS	434,121.38	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	18,592,658.67	0.00
VLICON0002	LICON ENGINEERING CO INC	120,672.75	120,672.75
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	10,314,669.78
TOTAL EL PASO MEDICAL ED BUILDING / Project 2230		19,374,117.10	10,435,342.53
EL PASO MEDICAL SCIENCE BLDG I / Project 1030			
VCAMPOS002	CAMPOS ENGINEERING INC	7,425.99	7,425.99
VSMITHGR01A	DEPT #223101	25,898.94	0.00
VDESIGN023	DESIGN CENTER	300.00	300.00
VHARREL006	HARRELL MEDICAL INC.	10,561.68	0.00
VHEARTST02	HEARTSTATION INC	1,299.12	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	275,822.00	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	18,325.00	0.00
VMERRY0003	MERRY X RAY CORP	351.20	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	507,793.99
TOTAL EL PASO MEDICAL SCIENCE BLDG I / Project 1030		339,983.93	515,519.98
EL PASO SITE RAHC IMPROVEMENTS / Project 5030			
VLANDSCA03A	LANDSCAPE ARCHITECTURAL	5,950.00	0.00
TOTAL EL PASO SITE RAHC IMPROVEMENTS / Project 5030		5,950.00	0.00
HSC AMARILLO CAMPUS RENOVATION / Project 2130			
VAAA000003A	AFA INCORPORATED	410.96	0.00
VLAVIN0001	LAVIN & ASSOCIATES INC	38,592.00	0.00
VM&L000001	M & L TRANSFER & STORAGE CO.	1,426.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	107,781.00
VWESTER232	WESTERN BUILDERS	105,091.45	0.00
VWESTER232	WESTERN BUILDERS	3,145.82	0.00
TOTAL HSC AMARILLO CAMPUS RENOVATION / Project 2130		148,666.23	107,781.00
HSC AMARILLO COULTER RESRC / Project 7060			

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
VPARKSAL01A	CHRYSALIS PROJECTS	3,671.99	0.00
VLAVIN0001	LAVIN & ASSOCIATES INC	614,206.19	0.00
VEL0000005	OLGA RIOJAS AGUERO	130.00	130.00
VSWDIGES04B	SOUTHWEST DIGEST	120.00	120.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	107,833.59
VWTXHISP01	WEST TEXAS HISPANIC NEWS	147.43	147.43
TOTAL HSC AMARILLO COULTER RESRC / Project 7060		618,275.61	108,231.02
HSC AMARILLO MECHANICAL UPDATE / Project 5180			
VWESTER232	WESTERN BUILDERS	3,734.54	0.00
TOTAL HSC AMARILLO MECHANICAL UPDATE / Project 5180		3,734.54	0.00
HSC AMARILLO RSCH BLDG / Project 5170			
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	76,086.50
VWESTER232	WESTERN BUILDERS	272.88	0.00
TOTAL HSC AMARILLO RSCH BLDG / Project 5170		272.88	76,086.50
HSC AMARILLO SOP EXPANSION / Project 7040			
VWTXHISP01	WEST TEXAS HISPANIC NEWS	27.43	27.43
TOTAL HSC AMARILLO SOP EXPANSION / Project 7040		27.43	27.43
HSC INFRASTRUCTURE / Project 2100			
VFKP000001	FKP ARCHITECTS INC	2,603.32	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	132,118.45	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	3,704.79
TOTAL HSC INFRASTRUCTURE / Project 2100		134,721.77	3,704.79
HSC STRATEGIC SPACE PLANNING / Project 6060			
VPARKHIL01	PARKHILL, SMITH & COOPER, INC.	212,500.00	0.00
TOTAL HSC STRATEGIC SPACE PLANNING / Project 6060		212,500.00	0.00
MESSER-RACZ INTERNATL PAIN CTR / Project 2260			
VBANYAN001	BANYAN INTERNATIONAL CORP	1,977.20	0.00
VFKP000001	FKP ARCHITECTS INC	55,599.97	0.00
VMADISON01	HARVEY H MADISON	1,848.00	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	197,791.49	0.00
VLBKLABS01	LUBBOCK LABS INC	848.00	848.00
VSEBESTA02B	SEBESTA BLOMBERG & ASSOCIATES	1,703.50	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	40,121.55
	TOTAL MESSER-RACZ INTERNATL PAIN CTR / Project 2260	259,768.16	40,969.55
PRESTON SMITH LIBRARY MALL / Project 4060			
VMADISON01	HARVEY H MADISON	462.00	0.00
VSANDIA003	SANDIA CONSTRUCTION INC	6,926.45	0.00
	TOTAL PRESTON SMITH LIBRARY MALL / Project 4060	7,388.45	0.00
	TOTAL BUILDING CONSTRUCTION	30,378,020.46	12,151,724.49

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
COMMODITY PURCHASING			
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VBAKER0008A	BAKER OFFICE PRODUCTS	58,350.81	0.00
VBAKER0009	BAKER OFFICE PRODUCTS	642.40	0.00
VBERCO0001	BERCO INDUSTRIES	8,245.96	0.00
VHESTERS06A	HESTER'S/MCGLAUN OFFICE SUPPLY	151,850.81	0.00
VLVR000002	LVR CARPET CENTER	2,058.90	2,058.90
VOFFICE032A	OFFICE SOURCE LIMITED	1,327.00	1,327.00
VOFFICES01	OFFICESOURCE LTD	348.50	348.50
VROYER0001	ROYER & SCHUTTS	11,797.16	11,797.16
VBAKER0008	THE BAKER COMPANY	891.12	0.00
VVAL000002	VAL BROWN INTERIORS	130,844.13	130,844.13
VVIA000003C	VIA INC	3,274.96	0.00
VWILLIAM32	WILLIAMSON INTERIORS	2,654.00	2,654.00
VWILSON045B	WILSON OFFICE INTERIORS	39,189.56	39,189.56
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		411,475.31	188,219.25
COMBEST HEALTH & WELLNESS CTR / Project 3140			
VGREAT0063	GREAT AMERICAN PICTURE COMPANY	1,083.55	0.00
VROYER0001	ROYER & SCHUTTS	14,364.66	14,364.66
VTXOFFIC02	TX OFFICE INSTALLATION SERVICE	100.00	0.00
VWILLIAM32	WILLIAMSON INTERIORS	1,021.00	1,021.00
TOTAL COMBEST HEALTH & WELLNESS CTR / Project 3140		16,569.21	15,385.66
EL PASO MED SCI BD I BUILD OUT / Project 5210			
VELPASO095	EL PASO AUTOMATED OFFICE &	4,136.00	4,136.00
VRIOGRAN04	RIO GRANDE CONTRACT/BPSI	13,730.96	0.00
VROYER0001	ROYER & SCHUTTS	2,207.08	2,207.08
VTEKNIO001A	TEKNION	4,897.45	0.00
VSPENCER09B	THE SPENCER COMPANY	4,700.02	4,700.02
VWILSON045	WILSON OFFICE INTERIORS	48,258.12	48,258.12
VWILSON045B	WILSON OFFICE INTERIORS	13,045.98	13,045.98
TOTAL EL PASO MED SCI BD I BUILD OUT / Project 5210		90,975.61	72,347.20
EL PASO MEDICAL SCIENCE BLDG I / Project 1030			
VCONTRAC05B	CONTRACTA INC	2,679.56	2,679.56
VTECNIP001	TECNIPLAST USA, INC	-80,000.00	0.00
VTRANS0022	TRANS-AMERICAN COMMUNICATIONS	946.84	946.84
TOTAL EL PASO MEDICAL SCIENCE BLDG I / Project 1030		-76,373.60	3,626.40

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
HSC AMARILLO CAMPUS RENOVATION / Project 2130			
VROYER0001	ROYER & SCHUTTS	12,695.23	12,695.23
TOTAL HSC AMARILLO CAMPUS RENOVATION / Project 2130		12,695.23	12,695.23
TOTAL COMMODITY PURCHASING		455,341.76	292,273.74

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
HEAVY CONSTRUCTION			
TEXAS TECH PARKWAY	/ Project 7320		
VPARKHIL01	PARKHILL, SMITH & COOPER, INC.	15,460.76	0.00
TOTAL TEXAS TECH PARKWAY	/ Project 7320	15,460.76	0.00
TOTAL	HEAVY CONSTRUCTION	15,460.76	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
OTHER SERVICES			
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VHART00001A	HART MOVING & STORAGE INC	150.00	0.00
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		150.00	0.00
COMBEST HEALTH & WELLNESS CTR / Project 3140			
VWILLIAM32	WILLIAMSON INTERIORS	300.00	300.00
TOTAL COMBEST HEALTH & WELLNESS CTR / Project 3140		300.00	300.00
EL PASO MEDICAL SCIENCE BLDG I / Project 1030			
VGETINGE01B	GETINGE/CASTLE	621.28	0.00
TOTAL EL PASO MEDICAL SCIENCE BLDG I / Project 1030		621.28	0.00
TOTAL OTHER SERVICES		1,071.28	300.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
REPORT TOTAL		30,849,894.26	12,444,298.23
