

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITIES PLANNING AND CONSTRUCTION HUB REPORT BY CATEGORY**

FISCAL YEAR 2008

FOR PERIOD FROM SEPTEMBER 1, 2007 THROUGH JUNE 30, 2008

<i>Category</i>	<i>Statewide Unadjusted Hub Goals</i>	<i>Total Expenditures for Period</i>	<i>Unadjusted HUB Expenditures for Period</i>	<i>Unadjusted HUB % for Period</i>
BUILDING CONSTRUCTION	26.10%	21,054,677.07	6,810,094.35	32.34%
SPECIAL TRADE	57.20%	4,573.20	0.00	0.00%
OTHER SERVICES	33.00%	6,746.66	225.16	3.34%
COMMODITY PURCHASING	12.60%	1,116,614.87	520,145.15	46.58%
TOTALS:		22,182,611.80	7,330,464.66	33.05%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

FISCAL YEAR 2008

For Period from September 1, 2007 Through June 30, 2008

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
FINANCE & ADMINISTRATION					
LUBBOCK					
GENERAL OPERATING					
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	68,450.51	
	MICHAEL A ELLICOTT	HARVEY H MADISON	0.00	308.00	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	16,301.33	
	MICHAEL A ELLICOTT	PARKHILL SMITH & COOPER INC	0.00	37,500.00	
	MICHAEL A ELLICOTT	WALKER PARKING CONSULTANTS	0.00	4,600.00	
	TOTAL GENERAL OPERATING		0.00	127,159.84	0.00%
UNEXPENDED PLANT					
	MICHAEL A ELLICOTT	A T & T DATACOMM	0.00	13,039.36	
	MICHAEL A ELLICOTT	ABCO OFFICE FURNITURE	0.00	3,127.26	
	MICHAEL A ELLICOTT	ACTION MODULAR FURNITURE SVCS	0.00	6,153.00	
	MICHAEL A ELLICOTT	ALLIED VAN LINES	0.00	19,432.47	
	MICHAEL A ELLICOTT	AMEC EARTH & ENVIRONMENTAL	0.00	9,824.13	
	MICHAEL A ELLICOTT	AMERICAN CRATING & PACKAGING	0.00	867.50	
	MICHAEL A ELLICOTT	ARMSTRONG MOVING & STORAGE INC	0.00	2,715.00	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS	0.00	151.12	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS LTD	0.00	22,130.11	
	MICHAEL A ELLICOTT	BART SOUTENDIJK	0.00	6,568.00	
	MICHAEL A ELLICOTT	BATH ENGINEERING CORPORATION	0.00	161,512.22	
	MICHAEL A ELLICOTT	BILLY D COTTON	0.00	3,027.70	
	MICHAEL A ELLICOTT	BKM TOTAL OFFICE OF TEXAS	182,763.99	182,763.99	
	MICHAEL A ELLICOTT	BOB MILLS FURNITURE CO	0.00	4,678.67	
	MICHAEL A ELLICOTT	BROWN CONSULTING ENGINEERS INC	0.00	80,595.75	
	MICHAEL A ELLICOTT	BROWN INTERIOR SOLUTIONS	750.00	750.00	
	MICHAEL A ELLICOTT	CARDINAL HEALTH	0.00	1,711.95	
	MICHAEL A ELLICOTT	CHRYSALIS PROJECTS	0.00	36,535.23	
	MICHAEL A ELLICOTT	CO ARCHITECTS	0.00	188,132.31	
	MICHAEL A ELLICOTT	DEBO DIMENSIONS LLC	0.00	2,256.25	
	MICHAEL A ELLICOTT	DEPT #223101	0.00	180,575.07	
	MICHAEL A ELLICOTT	DESERT SHOT INC	0.00	500.00	
	MICHAEL A ELLICOTT	DESIGN CENTER	5,557.00	5,557.00	
	MICHAEL A ELLICOTT	DYESS-PETERSON TESTING	11,577.00	11,577.00	
	MICHAEL A ELLICOTT	F & S PARTNERS INCORPORATED	0.00	253,548.79	
	MICHAEL A ELLICOTT	FITCO FITNESS CENTER OUTFITTER	0.00	10,000.00	
	MICHAEL A ELLICOTT	FIXTURES FURNITURE	0.00	4,958.20	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	42,999.91	
	MICHAEL A ELLICOTT	FREDA VAUGHN	0.00	3,482.60	
	MICHAEL A ELLICOTT	GARRISON BROS. SIGNS	0.00	5,994.00	
	MICHAEL A ELLICOTT	GOODMAN NETWORKS DEP ESCROW SV	257,397.97	257,397.97	
	MICHAEL A ELLICOTT	GOODMAN NETWORKS INC	0.00	0.00	
	MICHAEL A ELLICOTT	HARVEY H MADISON	0.00	924.00	

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	MICHAEL A ELLICOTT	HEARTSAFE AMERICA INC	0.00	25,243.56	
	MICHAEL A ELLICOTT	HEARTSTATION INC	0.00	869.20	
	MICHAEL A ELLICOTT	HESTER'S MCGLAUN	0.00	50,573.70	
	MICHAEL A ELLICOTT	HESTER'S OFFICE SUPPLIES	0.00	252,983.42	
	MICHAEL A ELLICOTT	HVAC PRODUCTS OF EL PASO INC	0.00	4,873.00	
	MICHAEL A ELLICOTT	INTELLIGENT INTERIORS INC	15,501.22	15,501.22	
	MICHAEL A ELLICOTT	J J EQUIPMENT REPAIR &	20.16	20.16	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	5,567,846.12	
	MICHAEL A ELLICOTT	JOHN A MORRISON	0.00	5,303.00	
	MICHAEL A ELLICOTT	KNOLL INC	0.00	6,901.78	
	MICHAEL A ELLICOTT	LANDSCAPE FORMS INC	0.00	13,402.49	
	MICHAEL A ELLICOTT	LARA & COMPANY CREATIVE INC	0.00	7,027.50	
	MICHAEL A ELLICOTT	LARRY KIRKLAND	0.00	3,430.12	
	MICHAEL A ELLICOTT	LAVIN & ASSOCIATES INC	0.00	566,173.10	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	4,962,202.20	
	MICHAEL A ELLICOTT	LICON ENGINEERING CO INC	5,073.25	5,073.25	
	MICHAEL A ELLICOTT	LUBBOCK LABS INC	5,242.00	5,242.00	
	MICHAEL A ELLICOTT	LUBBOCK LOCK & KEY INC	0.00	-1,750.00	
	MICHAEL A ELLICOTT	LUNA TEXTILES	0.00	3,005.00	
	MICHAEL A ELLICOTT	LVR CARPET CENTER	7,460.47	7,460.47	
	MICHAEL A ELLICOTT	MWM ARCHITECTS	0.00	3,682.91	
	MICHAEL A ELLICOTT	OFFICESOURCE LTD	116.50	116.50	
	MICHAEL A ELLICOTT	PARKHILL SMITH & COOPER INC	0.00	23,702.50	
	MICHAEL A ELLICOTT	RIO GRANDE CONTRACT/BPSI	0.00	149,938.08	
	MICHAEL A ELLICOTT	ROYER & SCHUTTS	87,399.42	87,399.42	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG & ASSOC INC	0.00	0.00	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG & ASSOCIATES	0.00	112,483.87	
	MICHAEL A ELLICOTT	SLATON MONUMENT INC	0.00	200.00	
	MICHAEL A ELLICOTT	SMITHGROUP	0.00	241,445.85	
	MICHAEL A ELLICOTT	SOS TECHNOLOGIES	0.00	848.63	
	MICHAEL A ELLICOTT	SOUTHWEST ABATEMENT INC	0.00	16,135.00	
	MICHAEL A ELLICOTT	SOUTHWEST DIGEST	144.21	144.21	
	MICHAEL A ELLICOTT	SPENCER COMPANY	0.00	7,253.53	
	MICHAEL A ELLICOTT	SUMMUS-CARDINAL-MEDICAL SUPPLI	20,982.17	20,982.17	
	MICHAEL A ELLICOTT	TEXAS RADIATION PHYSICS	0.00	1,200.00	
	MICHAEL A ELLICOTT	THE SPENCER COMPANY	34,698.09	34,698.09	
	MICHAEL A ELLICOTT	VAL BROWN INTERIORS	41,135.68	41,135.68	
	MICHAEL A ELLICOTT	VARIOUS SUB CONTRACTORS	6,619,005.32	0.00	
	MICHAEL A ELLICOTT	VIA INC	0.00	130.00	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	226.00	226.00	
	MICHAEL A ELLICOTT	WESTERN BUILDERS AMARILLO INC	0.00	8,208,922.46	
	MICHAEL A ELLICOTT	WILLIAMSON INTERIORS	80.00	80.00	
	MICHAEL A ELLICOTT	WILSON OFFICE INTERIORS	20,634.21	20,634.21	
	TOTAL UNEXPENDED PLANT		7,315,764.66	21,996,226.96	33.26%
	TOTAL LUBBOCK		7,315,764.66	22,123,386.80	33.07%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR FINANCE & ADMINISTRATION			7,315,764.66	22,123,386.80	33.07%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
SCHOOL OF MEDICINE					
EL PASO					
S O M CAMPUS ADMINISTRATION					
	MICHAEL A ELLICOTT	CAMPOS ENGINEERING INC	14,700.00	14,700.00	
	MICHAEL A ELLICOTT	GORMAN MOISTURE PROTECTION INC	0.00	2,525.00	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	42,000.00	
	TOTAL S O M CAMPUS ADMINISTRATION		14,700.00	59,225.00	24.82%
TOTAL EL PASO			14,700.00	59,225.00	24.82%

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CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR SCHOOL OF MEDICINE			14,700.00	59,225.00	24.82%

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TOTAL REPORT			7,330,464.66	22,182,611.80	33.05%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
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FISCAL YEAR 2008
FOR PERIOD SEPTEMBER 1, 2007 THROUGH JUNE 30, 2008**

VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
BUILDING CONSTRUCTION			
AMARILLO CLINIC EXPANSION / Project 7240			
VHEARTSA01	HEARTSAFE AMERICA INC	541.08	0.00
VLAVIN0001	LAVIN & ASSOCIATES INC	406,812.87	0.00
VSWDIGES04	SOUTHWEST DIGEST	48.07	48.07
VSWDIGES04B	SOUTHWEST DIGEST	16.00	16.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	95,562.87
VWTXHISP01	WEST TEXAS HISPANIC NEWS	70.00	70.00
TOTAL AMARILLO CLINIC EXPANSION / Project 7240		407,488.02	95,696.94
ARCHER BUILDING RENOVATIONS / Project 7110			
VSMITHGR01A	DEPT #223101	180,575.07	0.00
VHVAC00002	HVAC PRODUCTS OF EL PASO INC	4,873.00	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	1,508,527.59	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	772,269.72
TOTAL ARCHER BUILDING RENOVATIONS / Project 7110		1,693,975.66	772,269.72
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VAT&T00040	A T & T DATACOMM	610.61	0.00
VBERGER010A	ALLIED VAN LINES	19,432.47	0.00
VBROWN0130A	BROWN INTERIOR SOLUTIONS	750.00	750.00
VDESIGN023	DESIGN CENTER	3,535.00	3,535.00
VFKP000001	FKP ARCHITECTS INC	15,400.98	0.00
VFKP000001	FKP ARCHITECTS INC	68,450.51	0.00
VGARRISO01	GARRISON BROS. SIGNS	5,994.00	0.00
VGNET00001	GOODMAN NETWORKS INC	147,819.57	147,819.57
VMADISON01	HARVEY H MADISON	308.00	0.00
VMADISON01	HARVEY H MADISON	308.00	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	746,831.62	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	1,000,685.44	0.00
VLBKLABS01	LUBBOCK LABS INC	2,482.50	2,482.50
VSEBESTA02	SEBESTA BLOMBERG & ASSOC INC	0.00	0.00
VSEBESTA02B	SEBESTA BLOMBERG & ASSOCIATES	89,460.51	0.00
VSLATON003	SLATON MONUMENT INC	200.00	0.00
VTXRADIA01B	TEXAS RADIATION PHYSICS	1,200.00	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	378,566.23
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		2,103,469.21	533,153.30
COMBEST HEALTH & WELLNESS CTR / Project 3140			
VMWM000002	MWM ARCHITECTS	3,682.91	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	4,690.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL COMBEST HEALTH & WELLNESS CTR / Project 3140		3,682.91	4,690.00
EL PASO CLINIC EXP & REPAIR / Project 8530			
VAMEC00001B	AMEC EARTH & ENVIRONMENTAL	3,165.60	0.00
VAMEC00001	AMEC EARTH & ENVIRONMENTAL	4,483.47	0.00
VAMEC00001A	AMEC EARTH & ENVIRONMENTAL	2,175.06	0.00
VGORMAN002	GORMAN MOISTURE PROTECTION INC	2,525.00	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	60,000.00	0.00
VENVIRON29B	SOUTHWEST ABATEMENT INC	16,135.00	0.00
TOTAL EL PASO CLINIC EXP & REPAIR / Project 8530		88,484.13	0.00
EL PASO MED SCI BD I BUILD OUT / Project 5210			
VCAMPOS002	CAMPOS ENGINEERING INC	14,700.00	14,700.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	0.00	0.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	42,000.00	0.00
TOTAL EL PASO MED SCI BD I BUILD OUT / Project 5210		56,700.00	14,700.00
EL PASO MEDICAL ED BUILDING / Project 2230			
VAMCRAT001	AMERICAN CRATING & PACKAGING	499.00	0.00
VBATH00001	BATH ENGINEERING CORPORATION	161,512.22	0.00
VCO0000003	CO ARCHITECTS	188,132.31	0.00
VDESIGN023	DESIGN CENTER	2,022.00	2,022.00
VJT0000002	J T VAUGHN CONSTRUCTION CO INC	3,999,318.53	0.00
VLICON0002	LICON ENGINEERING CO INC	5,073.25	5,073.25
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	1,986,945.89
TOTAL EL PASO MEDICAL ED BUILDING / Project 2230		4,356,557.31	1,994,041.14
EL PASO STRATEGIC SPACE STUDY / Project 8020			
VDESERT011	DESERT SHOT INC	500.00	0.00
VSMITHGR02	SMITHGROUP	241,445.85	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	7,739.00
VWTXHISP01	WEST TEXAS HISPANIC NEWS	108.00	108.00
TOTAL EL PASO STRATEGIC SPACE STUDY / Project 8020		242,053.85	7,847.00
HSC AMARILLO COULTER RESRC / Project 7060			
VBROWN0006	BROWN CONSULTING ENGINEERS INC	80,595.75	0.00
VPARKSAL01A	CHRYSALIS PROJECTS	11,367.34	0.00
VPARKSAL01B	CHRYSALIS PROJECTS	25,167.89	0.00
VDYESS0003A	DYESS-PETERSON TESTING	11,577.00	11,577.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
VHEARTSA01	HEARTSAFE AMERICA INC	270.54	0.00
VLAVIN0001	LAVIN & ASSOCIATES INC	159,360.23	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	12,000.00	0.00
VSWDIGES04	SOUTHWEST DIGEST	16.07	16.07
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	3,152,804.36
VWESTER232	WESTERN BUILDERS AMARILLO INC	8,192,007.77	0.00
TOTAL HSC AMARILLO COULTER RESRC / Project 7060		8,492,362.59	3,164,397.43
HSC AMARILLO RSCH BLDG / Project 5170			
VWESTER232	WESTERN BUILDERS AMARILLO INC	16,914.69	0.00
TOTAL HSC AMARILLO RSCH BLDG / Project 5170		16,914.69	0.00
HSC AMARILLO SOP EXPANSION / Project 7040			
VF&S000001	F & S PARTNERS INCORPORATED	253,548.79	0.00
VHEARTSA01	HEARTSAFE AMERICA INC	541.08	0.00
VSWDIGES04	SOUTHWEST DIGEST	64.07	64.07
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	28,576.87
VWTXHISP01	WEST TEXAS HISPANIC NEWS	48.00	48.00
TOTAL HSC AMARILLO SOP EXPANSION / Project 7040		254,201.94	28,688.94
HSC INFRASTRUCTURE / Project 2100			
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	16,301.33	0.00
VWALKER010A	WALKER PARKING CONSULTANTS	4,600.00	0.00
TOTAL HSC INFRASTRUCTURE / Project 2100		20,901.33	0.00
HSC STRATEGIC SPACE PLANNING / Project 6060			
VPARKHIL01	PARKHILL SMITH & COOPER INC	37,500.00	0.00
TOTAL HSC STRATEGIC SPACE PLANNING / Project 6060		37,500.00	0.00
MESSER-RACZ INTERNATL PAIN CTR / Project 2260			
VFKP000001	FKP ARCHITECTS INC	27,598.93	0.00
VMADISON01	HARVEY H MADISON	616.00	0.00
VLEE000004	LEE LEWIS GENERAL CONTRACTORS	524,501.68	0.00
VLEE000004A	LEE LEWIS GENERAL CONTRACTORS	2,678,183.46	0.00
VLBKLABS01	LUBBOCK LABS INC	2,759.50	2,759.50
VSEBESTA02B	SEBESTA BLOMBERG & ASSOCIATES	23,023.36	0.00
VSUBCONTRA	VARIOUS SUB CONTRACTORS	0.00	191,850.38

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL MESSER-RACZ INTERNATL PAIN CTR / Project 2260		3,256,682.93	194,609.88
RECREATION CENTER ADDITION / Project 8200			
VPARKHIL01	PARKHILL SMITH & COOPER INC	23,702.50	0.00
TOTAL RECREATION CENTER ADDITION / Project 8200		23,702.50	0.00
TOTAL BUILDING CONSTRUCTION		21,054,677.07	6,810,094.35

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
COMMODITY PURCHASING			
AMARILLO CLINIC EXPANSION / Project 7240			
VHEARTSA01	HEARTSAFE AMERICA INC	4,071.08	0.00
TOTAL AMARILLO CLINIC EXPANSION / Project 7240		4,071.08	0.00
ARCHER BUILDING RENOVATIONS / Project 7110			
VKIRKLAN03	LARRY KIRKLAND	3,430.12	0.00
VRIOGRAN04	RIO GRANDE CONTRACT/BPSI	124,391.08	0.00
TOTAL ARCHER BUILDING RENOVATIONS / Project 7110		127,821.20	0.00
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VAT&T00040	A T & T DATACOMM	-610.61	0.00
VAT&T00040B	A T & T DATACOMM	13,039.36	0.00
VABCO00006A	ABCO OFFICE FURNITURE	3,127.26	0.00
VARMSTRO07C	ARMSTRONG MOVING & STORAGE INC	2,715.00	0.00
VBAKER0009	BAKER OFFICE PRODUCTS	151.12	0.00
VBAKER0008A	BAKER OFFICE PRODUCTS LTD	19,240.80	0.00
VBAKER0001	BAKER OFFICE PRODUCTS LTD	2,889.31	0.00
VWIRE00002	BART SOUTENDIJK	6,568.00	0.00
VBDC000001	BILLY D COTTON	3,027.70	0.00
VBKM000003B	BKM TOTAL OFFICE OF TEXAS	182,763.99	182,763.99
VBOB000020	BOB MILLS FURNITURE CO	4,678.67	0.00
VFIXTURE05A	FIXTURES FURNITURE	4,958.20	0.00
VGNET00001C	GOODMAN NETWORKS DEP ESCROW SV	257,397.97	257,397.97
VGNET00001	GOODMAN NETWORKS INC	-147,819.57	-147,819.57
VHESTERS06	HESTER'S MCGLAUN	50,573.70	0.00
VHESTERS06A	HESTER'S OFFICE SUPPLIES	252,983.42	0.00
VINTELL001	INTELLIGENT INTERIORS INC	15,501.22	15,501.22
VKNOLL0003A	KNOLL INC	6,901.78	0.00
VLANDSC001A	LANDSCAPE FORMS INC	13,402.49	0.00
VLVR000002	LVR CARPET CENTER	7,460.47	7,460.47
VOFFICES01B	OFFICESOURCE LTD	116.50	116.50
VRIOGRAN04	RIO GRANDE CONTRACT/BPSI	25,547.00	0.00
VROYER0001	ROYER & SCHUTTS	34,299.15	34,299.15
VROYER0001B	ROYER & SCHUTTS	53,100.27	53,100.27
VMARTIN135A	SPENCER COMPANY	7,253.53	0.00
VSUMMUS004	SUMMUS-CARDINAL-MEDICAL SUPPLI	20,982.17	20,982.17
VBROWN0130	VAL BROWN INTERIORS	14,018.88	14,018.88
VVAL000002	VAL BROWN INTERIORS	26,991.80	26,991.80
VVIA000003C	VIA INC	130.00	0.00
VWILSON045B	WILSON OFFICE INTERIORS	20,634.21	20,634.21

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		902,023.79	485,447.06
COMBEST HEALTH & WELLNESS CTR / Project 3140			
VLBKLOCK01	LUBBOCK LOCK & KEY INC	-1,750.00	0.00
TOTAL COMBEST HEALTH & WELLNESS CTR / Project 3140		-1,750.00	0.00
EL PASO MEDICAL ED BUILDING / Project 2230			
VCARDINA05A	CARDINAL HEALTH	1,711.95	0.00
VDEBO00001	DEBO DIMENSIONS LLC	2,256.25	0.00
VFITCO0001	FITCO FITNESS CENTER OUTFITTER	10,000.00	0.00
VSTUDIO010	FREDA VAUGHN	3,482.60	0.00
VHEARTSA01	HEARTSAFE AMERICA INC	7,578.54	0.00
VHEARTST02	HEARTSTATION INC	869.20	0.00
VCORNER002	JOHN A MORRISON	3,734.80	0.00
VLARA00012	LARA & COMPANY CREATIVE INC	7,027.50	0.00
VSPENCER09B	THE SPENCER COMPANY	34,698.09	34,698.09
TOTAL EL PASO MEDICAL ED BUILDING / Project 2230		71,358.93	34,698.09
HSC AMARILLO COULTER RESRC / Project 7060			
VHEARTSA01	HEARTSAFE AMERICA INC	8,170.16	0.00
VSOS000005	SOS TECHNOLOGIES	848.63	0.00
TOTAL HSC AMARILLO COULTER RESRC / Project 7060		9,018.79	0.00
HSC AMARILLO SOP EXPANSION / Project 7040			
VHEARTSA01	HEARTSAFE AMERICA INC	4,071.08	0.00
TOTAL HSC AMARILLO SOP EXPANSION / Project 7040		4,071.08	0.00
TOTAL COMMODITY PURCHASING		1,116,614.87	520,145.15

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 FOR PERIOD SEPTEMBER 1, 2007 THROUGH JUNE 30, 2008**

VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
OTHER SERVICES			
ARCHER BUILDING RENOVATIONS / Project 7110			
VACTION018A	ACTION MODULAR FURNITURE SVCS	6,153.00	0.00
TOTAL ARCHER BUILDING RENOVATIONS / Project 7110		6,153.00	0.00
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VBERGER010A	ALLIED VAN LINES	0.00	0.00
VBKM000003B	BKM TOTAL OFFICE OF TEXAS	0.00	0.00
VBROWN0130A	BROWN INTERIOR SOLUTIONS	0.00	0.00
VJJ0000001	J J EQUIPMENT REPAIR &	20.16	20.16
VWILLIAM32	WILLIAMSON INTERIORS	80.00	80.00
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		100.16	100.16
EL PASO MEDICAL ED BUILDING / Project 2230			
VAMCRAT001	AMERICAN CRATING & PACKAGING	368.50	0.00
VVAL000002	VAL BROWN INTERIORS	125.00	125.00
TOTAL EL PASO MEDICAL ED BUILDING / Project 2230		493.50	125.00
TOTAL OTHER SERVICES		6,746.66	225.16

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
SPECIAL TRADE			
CLINICAL TOWER/RESEARCH CENTER / Project 1080			
VLUNA00011	LUNA TEXTILES	3,005.00	0.00
VLVR000002	LVR CARPET CENTER	0.00	0.00
TOTAL CLINICAL TOWER/RESEARCH CENTER / Project 1080		3,005.00	0.00
EL PASO MEDICAL ED BUILDING / Project 2230			
VCORNER002	JOHN A MORRISON	1,568.20	0.00
TOTAL EL PASO MEDICAL ED BUILDING / Project 2230		1,568.20	0.00
TOTAL SPECIAL TRADE		4,573.20	0.00

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VENDOR CODE	VENDOR NAME	TOTAL EXPENSE	HUB EXPENSE
REPORT TOTAL		22,182,611.80	7,330,464.66
