Texas Tech University Health Sciences Center
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2016

This report is developed on behalf of the Texas Tech University Health Sciences Center HUB Program Office in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimates based on the Texas Department of Transportation’s expenditures as reported by the Comptroller of Public Accounts in the Fiscal Year 2015 Annual HUB Report and anticipated/scheduled agency purchases for FY 2016.

This report may be revised as necessary during the fiscal year as Texas Tech University Health Sciences Center HUB goals are finalized and as new information becomes available.

<table>
<thead>
<tr>
<th>Procurement Category</th>
<th>Value of Awards</th>
<th>Value of HUB Awards</th>
<th>HUB %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Heavy Construction</td>
<td>$149,171</td>
<td>$11,614</td>
<td>7.79%</td>
</tr>
<tr>
<td>Building Construction</td>
<td>$1,860,397</td>
<td>$260,239</td>
<td>13.99%</td>
</tr>
<tr>
<td>Special Trade</td>
<td>$9,099,712</td>
<td>$3,223,066</td>
<td>35.42%</td>
</tr>
<tr>
<td>Professional Service</td>
<td>$2,992,546</td>
<td>$456,818</td>
<td>15.27%</td>
</tr>
<tr>
<td>Other Service</td>
<td>$20,592,966</td>
<td>$2,005,701</td>
<td>9.74%</td>
</tr>
<tr>
<td>Commodity Purchasing</td>
<td>$36,062,221</td>
<td>$10,692,990</td>
<td>29.65%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$70,757,012</strong></td>
<td><strong>$16,650,428</strong></td>
<td><strong>23.53%</strong></td>
</tr>
</tbody>
</table>

Approved by:

<NAME>
HUB Program Director

Date: 10/30/15