

739 CONSOLIDATED REPORT FOR
TX TECH UNIV HEALTH SCIENCES CENTER

10-Apr-2017

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$5,826,382	\$5,716,402 / 98.11%	\$635,299 / 10.90%	21.10%
SPECIAL TRADE	\$2,024,570	\$1,239,247 / 61.21%	\$864,189 / 42.69%	32.90%
PROFESSIONAL	\$1,543,360	\$1,473,237 / 95.46%	\$70,122 / 4.54%	23.70%
OTHER SERVICES	\$12,479,420	\$11,446,866 / 91.73%	\$1,135,791 / 9.10%	26.00%
COMMODITY PURCHASING	\$19,620,049	\$14,278,290 / 72.77%	\$5,363,138 / 27.33%	21.10%
	<u>\$41,493,784</u>	<u>\$34,154,044 / 82.31%</u>	<u>\$8,068,542 / 19.45%</u>	

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HEAVY CONSTRUCTION	\$3,320,464,309	\$3,246,798,281 / 97.78%	\$166,774,654 / 5.02%	11.20%
BUILDING	\$819,303,746	\$775,835,570 / 94.69%	\$168,150,212 / 20.52%	21.10%
SPECIAL TRADE	\$345,153,709	\$287,814,587 / 83.39%	\$80,258,903 / 23.25%	32.90%
PROFESSIONAL	\$468,608,554	\$407,156,602 / 86.89%	\$114,838,790 / 24.51%	23.70%
OTHER SERVICES	\$2,233,955,936	\$2,001,945,698 / 89.61%	\$324,539,954 / 14.53%	26.00%
COMMODITY PURCHASING	\$2,340,713,501	\$2,080,059,682 / 88.86%	\$272,902,667 / 11.66%	21.10%
	<u>\$9,528,199,757</u>	<u>\$8,799,610,423 / 92.35%</u>	<u>\$1,127,465,183 / 11.83%</u>	

** ANALYSIS OF AWARDS FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4 / 4.40%	\$399,765 / 4.95%
BLACK	6 / 6.59%	\$3,528,085 / 43.73%
HISPANIC	17 / 18.68%	\$1,947,515 / 24.14%
NATIVE AMERICAN	4 / 4.40%	\$3,189 / 0.04%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	60 / 65.93%	\$2,189,986 / 27.14%
TOTAL	<u>91 / 100.00%</u>	<u>\$8,068,542 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1104 / 7.53%	737 / 12.00%	367 / 4.31%	236 / 6.63%	\$163,322,451 / 14.49%
BLACK	3117 / 21.26%	1876 / 30.55%	1241 / 14.57%	354 / 9.94%	\$128,184,775 / 11.37%
HISPANIC	4512 / 30.78%	3210 / 52.27%	1302 / 15.29%	1105 / 31.02%	\$322,546,521 / 28.61%
NATIVE AMERICAN	287 / 1.96%	205 / 3.34%	82 / 0.96%	76 / 2.13%	\$14,722,642 / 1.31%
SERVICE-DISABLED VETERAN	113 / 0.77%	113 / 1.84%	0 / 0.00%	23 / 0.65%	\$3,500,237 / 0.31%
WOMEN	5526 / 37.70%	0 / 0.00%	5526 / 64.87%	1768 / 49.64%	\$495,188,554 / 43.92%
TOTAL	<u>14659 / 100.00%</u>	<u>6141 / 100.00%</u>	<u>8518 / 100.00%</u>	<u>3562 / 100.00%</u>	<u>\$1,127,465,183 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2017 IS 14617.

SUCH AS, 1104 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 737 (12.00%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 367 (4.31%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 236 (6.63%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$163,322,451.00 (14.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.