

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending November 30, 2000**

DATA SUPPLIED BY: **FOR: 739 Texas Tech University Health Sciences Center**

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(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	725,905	1,545,938	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 2000	1,294	2,866	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2000	282	602	Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 2000	5	54	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	14	222	4,614

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending November 30, 2000

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	11	10		1
Fiscal Affairs	316	298	17	1
Operations and Student Support Services	104	96	7	1
Policy Planning & Federal Relations	4	3		1
Information Technology	125	119	5	1
Rural and Community Health	10	8	1	1
School of Medicine				
Lubbock	1,373	1,318	54	1
Amarillo	446	430	15	1
Odessa	314	301	12	1
El Paso	885	848	36	1
School of Nursing				
Lubbock	80	72	7	1
Odessa	10	9	1	
School of Allied Health				
Lubbock	98	90	7	1
Amarillo	18	15	3	
Odessa	15	12	3	
School of Pharmacy				
Amarillo	139	129	9	1
Lubbock	20	19	1	
Dallas	13	12	1	
Health Care Systems	844	802	40	2
Research and Graduate Studies	26	23	3	
Total	4,851	4,614	222	15

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.