

Please Return by December 20, 2001

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**For the Quarter Ending November 30, 2001**

**DATA SUPPLIED BY:** FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	721,744	1,544,084	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 2001 (last working day of the quarter)	1,296	2,827	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2001 (last working day of the quarter)	250	541	Not Applicable
5. Number of contract individuals performing services on November 30, 2001 (last working day of the quarter)	2	54	Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap.	0	0	Not Applicable

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	14	232	4,621

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
SUMMARY OF MANAGEMENT TO STAFF RATIOS  
Quarter Ending November 30, 2001

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	11	9	1	1
Fiscal Affairs	333	311	21	1
Operations and Student Support Services	117	106	10	1
Health Policy & Public Affairs	4	3		1
Information Technology	133	127	5	1
Rural and Community Health	13	11	1	1
School of Medicine				
Lubbock	1,384	1,331	52	1
Amarillo	456	440	15	1
Odessa	304	291	12	1
El Paso	879	842	36	1
School of Nursing				
Lubbock	85	77	7	1
Odessa	10	8	2	
School of Allied Health				
Lubbock	109	99	9	1
Amarillo	12	9	3	
Odessa/Midland	14	11	3	
School of Pharmacy				
Amarillo	128	121	6	1
Lubbock	14	13	1	
Dallas	23	22	1	
Health Care Systems	812	766	44	2
Research and Graduate Studies	27	24	3	
Total	4,868	4,621	232	15

100% of the services shared by Texas Tech University and Texas Tech University Health Sciences Center are reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for these services is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.