

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending November 30, 2002

DATA SUPPLIED BY:

FOR: 739 Texas Tech University Health Sciences Center

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Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	758,327	1,518,397	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on last working day of his quarter	1,348	2,770	Not Applicable
4. Number of part-time employees (headcount) on last working day of this quarter	288	550	Not Applicable
5. Number of contract individuals performing services on last working day of this quarter	2	50	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	12	231	4,669