

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

Default Values for this Reporting Period: FY: 2004 Quarter: 1 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employee in this quarter:	738,238.79	1,476,921.24	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,323	2,736	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	247	461	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of	4	54	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	75	193	4,469
7. Total hours paid by level and responsibility of staff.	520.00	37,102.00	96,004.00	2,062,479.00