

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

FTE Data Displayed Was Last Saved On 9/18/2008 3:48:13PM

Default Values for this Reporting Period: **FY: 2008** **Quarter: 4** **Hours Per FTE: 520.00**

1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?
No
2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?
N/A
3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?
N/A
4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?
N/A

Description of project that is federally funded and not subject to FTE limitations:

N/A

| Items to Report | Paid from Appropriated Funds | Paid from Non-Appropriated Funds | Paid for Contract Staff | 100% Federal Funded Positions (Not included in agency's bill pattern) |
|--|------------------------------------|--|-------------------------------|--|
| 5. Total number of hours paid for all employees in this quarter: | 943,712.79 | 1,708,482.95 | 0.00 | 0.00 |
| 6. Number of full-time employees (headcount) on last working day of this quarter: | 1,736 | 3,143 | Not Applicable | Not Applicable |
| 7. Number of part-time employees (headcount) on last working day of this quarter: | 209 | 483 | Not Applicable | Not Applicable |
| 8. Number of contract individuals (headcount) performing services on last working day of this quarter: | 0 | 46 | Not Applicable | Not Applicable |
| 9. Explanation of Exceeding the Cap/Comments: FTE Cap: 1,773.40 | | | | |

| |
|---|
| Management-to-Staff Ratio Components |
|---|

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

FTE Data Displayed Was Last Saved On 9/18/2008 3:48:13PM

| | Agency Head (Exec.Dir or Board) | Manager Headcount | Supervisor Headcount | Non-Supv. Staff Headcount | Mgmt- to-Staff Ratio |
|--|--|------------------------------|---------------------------------|--|-------------------------------------|
| 10. Agency-wide headcounts by level and responsibility of staff: | 1 | 90 | 241 | 5,158 | 16.58 |
| 11. Total hours paid by level and responsibility of staff: | 520.00 | 44,512.96 | 122,816.16 | 2,445,189.63 | 15.61 |