

Please Return by March 21, 2002

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**For the Quarter Ending February 28, 2002**

**DATA SUPPLIED BY:** FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	733,596	1,517,914	0
2. Number of hours for one full-time employee in this quarter	512	512	512
3. Number of full-time employees (headcount) on February 28, 2002 (last working day of the quarter)	1,306	2,837	Not Applicable
4. Number of part-time employees (headcount) on February 28, 2002 (last working day of the quarter)	260	531	Not Applicable
5. Number of contract individuals performing services on February 28, 2002 (last working day of the quarter)	3	46	Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap.	0	0	Not Applicable

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	14	233	4,645

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
SUMMARY OF MANAGEMENT TO STAFF RATIOS  
Quarter Ending February 28, 2002

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	13	11	1	1
Fiscal Affairs	378	355	22	1
Operations and Student Support Services	119	108	10	1
Health Policy & Public Affairs	5	4		1
Information Technology	137	131	5	1
Rural and Community Health	12	10	1	1
School of Medicine				
Lubbock	1,384	1,331	52	1
Amarillo	416	400	15	1
Odessa	302	289	12	1
El Paso	883	847	35	1
School of Nursing				
Lubbock	90	82	7	1
Odessa	11	9	2	
School of Allied Health				
Lubbock	119	109	9	1
Amarillo	11	8	3	
Odessa/Midland	8	5	3	
School of Pharmacy				
Amarillo	136	129	6	1
Lubbock	18	17	1	
Dallas	17	16	1	
Health Care Systems	807	760	45	2
Research and Graduate Studies	27	24	3	
Total	4,893	4,645	233	15

100% of the services shared by Texas Tech University and Texas Tech University Health Sciences Center are reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for these services is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.