# Texas State Auditor's Office
On-Line Quarterly FTE Entry System

739 Texas Tech University Health Sciences Center

**Default Values for this Reporting Period:**

<table>
<thead>
<tr>
<th>Items to Report</th>
<th>FY: 2006</th>
<th>Quarter: 2</th>
<th>Hours Per FTE: 512.000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paid from Appropriated Funds</td>
<td>731,644.39</td>
<td>1,584,942.18</td>
<td>0.00</td>
</tr>
<tr>
<td>Paid from All Other Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paid for Contract Staff</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>100% Federal Funded Positions</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. **Total number of hours paid for all employees in this quarter:** 
   - Paid from Appropriated Funds: 731,644.39
   - Paid from All Other Funds: 1,584,942.18
   - Paid for Contract Staff: 0.00
   - 100% Federal Funded Positions: 0.00

2. **Number of full-time employees (headcount) on last working day of this quarter:** 
   - 1,344
   - Paid from Appropriated Funds: 1.0
   - Paid from All Other Funds: 2.991
   - Paid for Contract Staff: Not Applicable
   - 100% Federal Funded Positions: Not Applicable

3. **Number of part-time employees (headcount) on last working day of this quarter:** 
   - 205
   - Paid from Appropriated Funds: 0.0
   - Paid from All Other Funds: 471
   - Paid for Contract Staff: Not Applicable
   - 100% Federal Funded Positions: Not Applicable

4. **Number of contract individuals (headcount) performing services on last working day of this quarter:** 
   - 0
   - Paid from Appropriated Funds: 0.0
   - Paid from All Other Funds: 32
   - Paid for Contract Staff: Not Applicable
   - 100% Federal Funded Positions: Not Applicable

5. **Explanation of Variance/Comments:**
   - None Provided

### Management-to-Staff Ratio Components

<table>
<thead>
<tr>
<th>Agency Head (Exec.Dir or Board)</th>
<th>Manager Headcount</th>
<th>Supervisor Headcount</th>
<th>Non-Supv. Staff Headcount</th>
<th>Mgmt-to-Staff Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>6. Agency-wide headcounts by level and responsibility of staff:</td>
<td>1</td>
<td>80</td>
<td>220</td>
<td>4,674</td>
</tr>
<tr>
<td>7. Total hours paid by level and responsibility of staff:</td>
<td>512.00</td>
<td>40,851.00</td>
<td>108,077.00</td>
<td>2,152,820.00</td>
</tr>
</tbody>
</table>