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FTE STATE EMPLOYEE QUARTERLY REPORT

TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION For the Quarter Ending May 31, 2001

DATA SUPPLIED BY: FOR: 739 Texas Tech University Health Sciences Center

Phone: 806-743-2969

Ms. Penny Harkey Budget Asst. VP Texas Tech University Health Sciences Center 3601 4th Street Lubbock, TX 79430

(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)	
Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	749,252	1,613,574	128	
Number of hours for one full-time employee in this quarter	528	528	528	
Number of full-time employees (headcount) on May 31, 2001	1,308	2,859	Not Applicable	
Number of part-time employees (headcount) on May 31, 2001	269	634	Not Applicable	
5. Number of consultants and contract individuals performing services on May 31, 2001	2	51	Not Applicable	

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec.	Manager	Supervisor	Non-Supervisory
Dir. Or Board)	Headcount	Headcount	Staff Headcount
1	14	225	4,608

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER SUMMARY OF MANAGEMENT TO STAFF RATIOS Quarter Ending May 31, 2001

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	14	12	1	1
Fiscal Affairs	326	308	17	1
Operations and Student Support Services	s 106	95	10	1
Health Policy and Public Affairs	4	3		1
Information Technology	130	124	5	1
Rural and Community Health	9	7	1	1
School of Medicine Lubbock Amarillo	1,368 449	1,313 433	54 15	1 1
Odessa El Paso	317 873	304 836	12 36	1 1
School of Nursing	00	70	_	
Lubbock Odessa	80 11	72 10	7 1	1
School of Allied Health	404		_	
Lubbock Amarillo	104 13	96 10	7 3	1
Odessa/Midland	11	8	3	
School of Pharmacy	100	400	0	•
Amarillo Lubbock	133 20	123 19	9 1	1
Dallas	13	12	1	
Health Care Systems	839	798	39	2
Research and Graduate Studies	28	25	3	
Total	4,848	4,608	225	15

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.