

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending May 31, 2001

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	14	12	1	1
Fiscal Affairs	326	308	17	1
Operations and Student Support Services	106	95	10	1
Health Policy and Public Affairs	4	3		1
Information Technology	130	124	5	1
Rural and Community Health	9	7	1	1
School of Medicine				
Lubbock	1,368	1,313	54	1
Amarillo	449	433	15	1
Odessa	317	304	12	1
El Paso	873	836	36	1
School of Nursing				
Lubbock	80	72	7	1
Odessa	11	10	1	
School of Allied Health				
Lubbock	104	96	7	1
Amarillo	13	10	3	
Odessa/Midland	11	8	3	
School of Pharmacy				
Amarillo	133	123	9	1
Lubbock	20	19	1	
Dallas	13	12	1	
Health Care Systems	839	798	39	2
Research and Graduate Studies	28	25	3	
Total	4,848	4,608	225	15

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.