

Please Return by June 20, 2002

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending May 31, 2002

DATA SUPPLIED BY:

FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	757,911	1,585,574	0
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on May 31, 2002 (last working day of the quarter)	1,315	2,840	Not Applicable
4. Number of part-time employees (headcount) on May 31, 2002 (last working day of the quarter)	286	544	Not Applicable
5. Number of contract individuals performing services on May 31, 2002 (last working day of the quarter)	3	50	Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap.	0	0	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	13	232	4,697

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending May 31, 2002

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	12	10	1	1
Fiscal Affairs	393	372	21	0
Operations and Student Support Services	121	110	10	1
Health Policy & Public Affairs	5	4		1
Information Technology	134	128	5	1
Rural and Community Health	12	10	1	1
School of Medicine				
Lubbock	1,385	1,333	51	1
Amarillo	416	400	15	1
Odessa	300	287	12	1
El Paso	909	872	36	1
School of Nursing				
Lubbock	93	85	7	1
Odessa	11	9	2	
School of Allied Health				
Lubbock	118	108	9	1
Amarillo	11	8	3	
Odessa/Midland	8	5	3	
School of Pharmacy				
Amarillo	144	137	6	1
Lubbock	17	16	1	
Dallas	16	15	1	
Health Care Systems	810	763	45	2
Research and Graduate Studies	28	25	3	
Total	4,943	4,697	232	14

100% of the services shared by Texas Tech University and Texas Tech University Health Sciences Center are reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for these services is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.