

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**For the Quarter Ending May 31, 2003**

**DATA SUPPLIED BY:**

**FOR: 739 Texas Tech University Health Sciences Center**

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Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	755,348	1,540,941	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on last working day of his quarter	1,328	2,770	Not Applicable
4. Number of part-time employees (headcount) on last working day of this quarter	257	529	Not Applicable
5. Number of contract individuals performing services on last working day of this quarter	2	53	Not Applicable

**Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.**

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**Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.**

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	13	229	4,600
_____	_____	_____	_____