

[Please return by September 24, 1999]

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending August 31, 1999

DATA SUPPLIED BY:

739 Texas Tech University Health Sciences Center

Ms. Penny Harkey
Budget Asst. VP
Texas Tech University Health Sciences Center
3601 4th Street
Lubbock, TX 79430

Phone: 806-743-2969

(Please make any necessary corrections to the information above)

Reporting Requirements	Appropriated Funds	All Other Funds
1. Total number of hours paid for all employees in this quarter	767,438	1,552,125
2. Number of hours for one full-time employee in this quarter	528	528
3. Number of full-time employees (headcount) on August 31, 1999	1,345	2,749
4. Number of part-time employees (headcount) on August 31, 1999	274	492
5. Number of consultants and contract individuals performing services on August 31, 1999	1	20

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management to Staff Ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>12</u>	<u>221</u>	<u>4,445</u>

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending August 31, 1999

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	5	4		1
Fiscal Affairs	337	317	19	1
Operations and Student Support Services	204	194	9	1
Policy Planning & Federal Relations	7	5	1	1
School of Medicine				
Lubbock	1,327	1,269	57	1
Amarillo	421	405	15	1
Odessa	322	309	12	1
El Paso	853	816	36	1
School of Nursing				
Lubbock	136	128	7	1
Odessa	9	8	1	
School of Allied Health				
Lubbock	84	77	6	1
Amarillo	11	8	3	
Odessa	12	9	3	
School of Pharmacy	123	112	10	1
Managed Health Care	806	765	39	2
Research and Graduate Studies	22	19	3	
Total	<u>4,679</u>	<u>4,445</u>	<u>221</u>	<u>13</u>

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.