

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**For the Quarter Ending August 31, 2003**

**DATA SUPPLIED BY:**

**FOR: 739 Texas Tech University Health Sciences Center**

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<b>Reporting Requirements</b>	<b>Appropriated Funds</b>	<b>All Other Funds</b>	<b>Contractor Data</b>
1. Total number of hours paid for all employees in this quarter	748,535	1,509,588	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on last working day of his quarter	1,326	2,722	Not Applicable
4. Number of part-time employees (headcount) on last working day of this quarter	247	477	Not Applicable
5. Number of contract individuals performing services on last working day of this quarter	9	59	Not Applicable

**Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.**

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**Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.**

<b>Agency Head (Exec. Dir. Or Board)</b>	<b>Manager Headcount</b>	<b>Supervisor Headcount</b>	<b>Non-Supervisory Staff Headcount</b>
1	14	229	4,488