

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

Default Values for this Reporting Period: FY: 2004 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	803,448.80	1,542,859.43	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,429	2,764	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	243	474	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	4	59	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	77	204	4,598	17.36
7. Total hours paid by level and responsibility of staff:	528.00	37,991.00	104,865.00	2,179,738.00	16.25