

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

Default Values for this Reporting Period: **FY: 2005** **Quarter: 4** **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	763,192.66	1,640,880.09	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,357	2,984	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	211	499	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	1	30	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	76	218	4,712	17.02
7. Total hours paid by level and responsibility of staff:	528.00	39,591.00	108,966.00	2,233,512.00	16.03