



October 1, 2008

Ms. Donna Geiger
Office of the Governor
1100 San Jacinto
Austin, Texas 78701

Mr. John O'Brien
Deputy Director
Legislative Budget Board (LBB)
Robert E. Johnson Bldg. – 5th Floor
1501 North Congress
Austin, Texas 78701

RE: RP-49, FY 2008 – 4th Quarter Update

The Texas Tech University Health Sciences Center (TTUHSC) Energy Savings Update is being submitted in accordance with Governor's Executive Order, RP 49, Electric Conservation by State Agencies. TTUHSC continues to promote energy conservation measures and strategies and seek new ideas to reduce consumption and improve building system efficiencies.

A. Energy Consumption & Goals

Attached is Exhibit I where our 4th Quarter FY 2008 consumption breakdowns can be found. Exhibit I also includes previous quarters, overall totals for each utility and energy equivalents to facilitate comparisons between quarters and annual totals.

Additionally, Table I (Page 2) shows a breakdown for each type of utility in kBtu per square foot. The energy units were converted to kBtu to allow for comparisons of the various energy forms and then divided by the appropriate campus square footage to obtain an energy utilization index in kBtu/square foot. A negative number indicates a % decrease in consumption, while a positive number indicates a % increase compared to the previous year.

In the 4th Quarter FY2008, the campus consumed 56 kBtu/sq ft, an increase of 5.2% compared to the 4th Quarter FY2007. TTUHSC energy utilization index (EUI) for FY2008 has decreased by about 1% as compared to the EUI for FY2007. Our overall institutional goal is to reduce our energy utilization index by 2.5% for the period from FY2008 to FY2013, with the base being FY2007. In FY-2008, one lighting retrofit project at El Paso Clinic was completed. Several other energy conservation projects are either in planning, design, or implementation stage.





Table I: Campus Energy Use (kBtu/Sq ft): June – August

Utility	FY07 Actual	FY08 Actual	% Change
Electricity	20.31	21.41	05.42%
Nat. Gas	03.79	06.36	67.81%
Steam	06.75	07.35	08.89%
Chilled Water	22.38	20.88	-06.70%
Total	53.23	56.00	05.20%

B. Current Energy Reduction Plans

Texas Tech University Health Sciences Center has identified the following tactics and measures for potential consideration in reducing the campus energy consumption. Projects will be prioritized based on a variety of factors including return on investment, cost and availability of funding. The successful implementation and funding of these and other projects will form the basis of the energy reduction goal of 2.5% per year reduction in energy utilization index for the period of FY2008 through FY2013. Below is a partial list and status of ongoing projects that are currently being evaluated.

1. Installation of pressure independent control valves for chilled water flow control to the air handling unit. *Project in design development.*
2. Installation of lighting occupancy sensors. *Project in design development.*
3. Installation of vending machine occupancy sensor controls. *Project in design development.*
4. Lighting retrofit to replace rest of the electromagnetic ballasts and T12 lamps by new energy efficient and environmental friendly electronic ballast and T8 fluorescent lamps. Incandescent lamps would also be replaced by compact fluorescent lamps. *Project completed for El Paso Clinic in FY2008. Project for Lubbock HSC equipment areas in design development. Design completed for Phase A implementation.*
5. Installation of an energy recovery system for the Medical Science Building at TTUHSC El Paso. This would recover energy from exhaust air and transfer to the outside air being consumed by the air handling units. *Project in design development.*
6. Installation of a dual duct air distribution system for TTU Health Sciences Center at El Paso to operate the air handling units according to the design intent. *Pending funding approval.*
7. Installation of a smaller boiler at the Medical Science Building at El Paso to meet the minimum load during the summer season. *Project in design development.*





8. Develop insulation replacement project to identify and replace damaged, missing, or inadequate insulation. *Contract awarded. Project in progress.*
9. Operational improvements such as implementation of Computer Maintenance Management System to track maintenance work and improvements. *Project in design development. Researching various software packages to determine the best fit.*
10. Mechanical system analysis and design to reduce energy consumption at the Medical Science Building, El Paso. *Assessment and Design completed. Project in progress.*

C. Future Energy Reduction Plans

TTUHSC has identified various energy conservation projects which are projected to cost about \$3,890,470 with an estimated payback of less than 7 years. The details of which are shown in the 'Resource Efficiency Plan' in accordance with 34 TAC, Chapter 19.

D. Fuel Consumption Reduction Plans

TTUHSC continues to emphasize energy conservation awareness with strategies such as regular preventative maintenance, and an emphasis on tire pressure and conditions to gain economies.

Your consideration of this update and information is appreciated.

Sincerely,

George G. Morales, P.E.
Assistant Vice-President for Physical Plant & Support Services

Enclosure: EXHIBIT 1

XC:

1. Elmo Cavin
Executive Vice-President of Finance & Administration
2. Director, State Energy Conservation Office
Comptroller of Public Accounts
111 E. 17th Street, Suite 1114
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EXHIBIT I

FY2007 ACTUAL ENERGY CONSUMPTION					
ENERGY	1st Quarter <u>FY 2007</u>	2nd Quarter <u>FY 2007</u>	3rd Quarter <u>FY 2007</u>	4th Quarter <u>FY 2007</u>	Total <u>FY 2007</u>
ELECTRICITY, kwh	10,314,526	9,513,100	9,911,544	12,068,775	41,807,945
NATURAL GAS, ccf	140,998	263,638	142,147	74,858	621,641
STEAM, mlb	19,787	36,035	23,022	12,197	91,042
CHILLED WATER, tn-hr	<u>2,309,839</u>	<u>1,837,768</u>	<u>2,257,151</u>	<u>3,781,994</u>	<u>10,186,752</u>
THERMAL ENERGY*, mbtu	49,939,352	62,520,813	52,939,563	59,081,159	224,480,887
ENERGY EQUIVALENT, (mbtu)	<u>99,637,405</u>	<u>122,091,055</u>	<u>101,380,377</u>	<u>107,967,313</u>	<u>431,076,149</u>
*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water					

FY2008 ACTUAL ENERGY CONSUMPTION					
ENERGY	1st Quarter <u>FY 2008</u>	2nd Quarter <u>FY 2008</u>	3rd Quarter <u>FY 2008</u>	4th Quarter <u>FY 2008</u>	Total <u>FY 2008</u>
ELECTRICITY, kwh	11,236,578	10,336,536	11,375,239	14,539,907	47,488,260
NATURAL GAS, ccf	185,272	277,589	164,918	143,333	771,112
STEAM, mlb	21,643	37,072	25,011	15,170	98,896
CHILLED WATER, tn-hr	<u>2,745,312</u>	<u>2,095,668</u>	<u>2,470,362</u>	<u>4,033,161</u>	<u>11,344,503</u>
THERMAL ENERGY*, mbtu	57,248,721	66,779,670	57,732,034	65,434,213	247,194,637
ENERGY EQUIVALENT, (mbtu)	<u>114,645,138</u>	<u>130,594,461</u>	<u>113,509,302</u>	<u>129,793,501</u>	<u>488,542,402</u>
*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water					

