



July 5, 2013

Mr. Elmo Cavin
Executive Vice-President of Finance & Administration
TTUHSC

RE: FY 2013 – 3rd Quarter Update

Texas Tech University Health Sciences Center (TTUHSC) Physical Plant continues to promote energy conservation measures and strategies and seek new ideas to reduce consumption and improve building system efficiencies. We continue to undergo significant capital improvements and steady growth, which are expected to increase the overall energy consumption.

A. Energy Consumption & Goals

Attached is Exhibit I where our 3rd Quarter FY2013 consumption breakdowns can be found. Exhibit I also includes previous quarters, overall totals for each utility and energy equivalents to facilitate comparisons between quarters and annual totals.

Additionally, Table I (Page 2) shows a breakdown for each type of utility in kBtu per square foot. The energy units were converted to kBtu to allow for comparisons of the various energy forms and then divided by the appropriate campus square footage to obtain an energy utilization index in kBtu/square foot. A negative % change indicates a decrease in consumption, while a positive number indicates an increase compared to the previous year.

In the 3rd Quarter FY2013, the campus consumed 57.70 kBtu/sq ft, a decrease of 5.43% compared to the 3rd Quarter FY2012. Cooling Degree Days (CDD) for the 3rd Quarter FY2013 has decreased by 22% compared to 3rd Quarter FY2012. Heating Degree Days (HDD) for the 3rd Quarter FY2013 has increased by 69% compared to 3rd Quarter FY2012.





Table I: Campus Energy Use (kBtu/Sq ft): March - May

Utility	FY12 Actual	FY13 Actual	% Change
Electricity	19.25	18.26	-05.14%
Nat. Gas	11.73	12.02	02.47%
Steam	12.83	12.56	-02.10%
Chilled Water	17.20	14.86	-13.60%
Total	61.01	57.70	-05.43%

B. Current Energy Reduction Plans

We have identified the following tactics and measures for potential consideration in reducing the campus energy consumption. Projects will be prioritized based on a variety of factors including return on investment, cost and availability of funding. Below is a partial list and status of projects that are currently being designed and/ or implemented.

1. BEE Consultants completed preliminary energy assessment report for Amarillo School of Pharmacy (SOP) and Amarillo Research Building (ARB). The report outlines retro-commissioning and capital improvement opportunities.
2. Install centralized control system at the Southwest campus, Lubbock. *Project is completed.*
3. Replace 15 inefficient motors with premium efficiency motors and variable frequency drives at the HSC building, Lubbock. *Project is completed.*
4. Replace two air handling units in Lubbock HSC, which are old, inefficient and under capacity, by newer energy efficient air handling units. *Project is currently in implementation phase.*
5. Install new direct digital control (DDC) system at the Womens' Health and Research Institute (WHRI) building, Amarillo. Project includes replacement of two air handling units. *Project is currently in design phase.*
6. Replace exterior building lights by LED light fixtures at the HSC buildings in Lubbock. *Design completed. Awaiting for funding.*
7. Boiler energy recovery system in the Medical Science Building, El Paso. *Schematic design completed.*
8. Complete installation of occupancy sensors for automatic lighting control. *Project is being implemented through new construction and renovations.*





9. It's our operating policy to use F28T8 lamps for office/laboratory/classroom and other such areas, and F25T8 lamps for hallway/toilet and other areas which need less illumination. This is being done to comply with the lighting power density requirement of the state energy code.
10. New energy efficient LED lights, for both interior and exterior building use, are being tested for performance and reliability.

C. Future Energy Reduction Plans

We have identified various energy conservation projects (ECPs) which are projected to cost more than four million dollars with significant energy savings. The details of which are included in the 'Resource Efficiency Plan' in accordance with 34 TAC, Chapter 19. Plan is to obtain funding for implementation of ECPs, improve existing building system performance, and continue implementation of LED lighting for exterior use.

Your consideration of this update and information is appreciated.

Sincerely,

George G. Morales, P.E.
Assistant Vice-President for Physical Plant & Support Services

Enclosure: EXHIBIT 1





EXHIBIT I

FY2012 QUARTERLY ENERGY CONSUMPTION					
ENERGY	1st Quarter FY 2012	2nd Quarter FY 2012	3rd Quarter FY 2012	4th Quarter FY 2012	Total FY 2012
ELECTRICITY, kWh	14,331,009	13,255,010	14,120,483	16,646,197	58,352,699
NATURAL GAS, ccf	282,779	434,049	285,639	195,424	1,197,891
STEAM, mlb	26,954	45,085	28,586	19,884	120,509
CHILLED WATER, tn-hr	3,190,138	2,822,240	3,586,715	5,062,718	14,661,811
ENERGY EQUIVALENT, (kBtu)	146,532,413	174,356,921	152,699,556	159,985,406	633,574,295
N:B: Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water					

FY2013 QUARTERLY ENERGY CONSUMPTION					
ENERGY	1st Quarter FY 2013	2nd Quarter FY 2013	3rd Quarter FY 2013	4th Quarter FY 2013	Total FY 2013
ELECTRICITY, kWh	14,957,979	13,140,679	13,555,257		41,653,915
NATURAL GAS, ccf	269,197	400,002	296,192		965,391
STEAM, mlb	27,847	45,730	30,454		104,031
CHILLED WATER, tn-hr	3,423,810	2,878,852	3,136,115		9,438,777
ENERGY EQUIVALENT, (kBtu)	151,082,935	166,716,296	143,517,526		461,316,757
N:B: Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water					

