

**TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER**

AGENCY 739



**Annual Report of
Other Required Information
Fiscal Year 2002**

Texas Tech University Health Sciences Center (739)

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Schedule of Bonded Employees

Texas Tech University Health Sciences Center (TTUHSC) does not acquire a bond on employees. Instead, a comprehensive crime policy that covers all employees is purchased.

Schedule of Space Occupied

Information on space occupied, including number of square feet rented and occupied in State-owned buildings, building names and addresses, number of square feet devoted to office, warehouse or other designated use, cost per square foot, cost per month and annual cost, lessor of all rented space, and other information describing the space utilized by TTUHSC is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional / Consulting Fees and Legal Service Fees

Please see Attachment A.

Schedule of Aircraft Operation

TTUHSC does not own or lease any aircraft.

Schedule of Itemized Purchases

Institutions of Higher Education are not required to comply with Government Code, Chapter 2155 because of Education Code Section 51.9335.

Master File Report Verification Form

Texas Natural Resources Code Section 31.155(d) exempts institutions of higher education from reporting this information.

Unaudited

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HUB Strategic Plan Progress Form

Please see Attachment B.

Appropriation Item Transfer Schedule

TTUHSC has no Appropriation Item Transfers to report.

Schedule of Vehicles Purchased

TTUHSC did not purchase any vehicles with appropriated funds during fiscal year 2002.

Indirect Cost Schedule

Government Code Section 2106.001 does not apply to institutions of higher education.

Schedule of Lump-Sum Vacation and Compensatory Leave

TTUHSC paid \$1,844,600 of lump-sum vacation and compensatory leave during fiscal year 2002.

Schedule of State-Owned or Leased Vehicles Used by State Employees

TTUHSC does not authorize or allow any state official or employee to use state-owned or leased vehicles for personal use.

Schedule of Recycled, Remanufactured, and Environmentally Sensitive Purchases

Institutions of Higher Education are not required to comply with Government Code, Chapter 2155 because of Education Code Section 51.9335.

Unaudited

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Attachment A

Professional/Consulting Fees and Legal Service Fees

Vendor Name	Type of Services Rendered	Amount
Agnew Associates, Inc	Architectural/Engineering	1,698
Bath Engineering Group	Architectural/Engineering	21,446
Fanning, Fanning & Associates, Inc	Architectural/Engineering	5,414
McGalliard, Michael Kent	Architectural/Engineering	2,266
Dell Marketing LP	Consulting	12,000
Boman, Darius A MD	Medical	5,908
Lobera, Alex	Medical	16,320
Lopez, Elsa Escobedo	Medical	4,000
Magnano, Aldo, MD PA	Medical	65,895
Matlock, John Patrick	Medical	953
Permian Cardiology Associates	Medical	20,000
Reese, Richard G MD	Medical	833
Southwest Medical Imaging	Medical	7,600
Thomason General Hospital	Medical	27,383
Universal Toxicology Lab LLC	Medical	2,400
University of Texas - El Paso	Medical	137,961
University of Texas Southwestern Medical Center	Medical	30,000
<i>Total Professional/Consulting Fees</i>		<u>362,077</u>
A Better Court Court Reporting	Legal	309
Amarillo Court Reporting Inc	Legal	327
Associated Court Reporters	Legal	142
Brown & Fortunato, P C	Legal	6,464
Cathy Sosbee & Associates	Legal	1,989
Church, Debra Wilburn	Legal	750
ClinPharm	Legal	6,003
Collins, Miller, Guedry & High	Legal	176
Coney, Donald J MD	Legal	11,575
Cooper & Scully	Legal	101
Cowan, John	Legal	3,500
Cutting Edge Reporting	Legal	255
Dewey, Darrell L	Legal	343
Embrey, Richard MD	Legal	233
Esquire Deposition Srvs	Legal	2,039
Express Records Retrieval Serv	Legal	272
Fulbright & Jaworski	Legal	69,442
Furaro, Steven H MD	Legal	1,400
Gibson, Ochsner & Adkins	Legal	5,094
Golden Gate Reporters	Legal	293
Gourley, Dick Pharm D	Legal	3,150
Hernandez, Ruben P	Legal	1,000

Unaudited

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Attachment A (Continued)

Professional/Consulting Fees and Legal Service Fees

Vendor Name	Type of Services Rendered	Amount
Houston Neurological Associate	Legal	1,259
Hund & Harriger	Legal	11,818
Jones, Flygare, Brown & Wharton	Legal	11,227
Kemp, Smith, Duncan & Hammond	Legal	154,902
Lambert, Matthew E PH D	Legal	3,250
Leland Gamblin Court Reporting	Legal	2,882
Lubbock Aid Ambulance	Legal	67
Marion Ward & Associates	Legal	199
McCleskey, Harriger, Brazill	Legal	3,235
McLendon-Kogut Reporting	Legal	189
McWhorter, Cobb & Johnson LLP	Legal	6,539
Morgan & Weisbrod	Legal	4,110
Murchison, Frank E PC	Legal	2,222
Nagy, Joe H	Legal	791
Naqvi, Mubariz	Legal	1,200
Nichols, Carl MD	Legal	350
North, Richard B MD	Legal	2,000
O'Connor, James MD	Legal	1,350
Panhandle Court Reporters	Legal	1,752
PD&O Reporting	Legal	354
Permian Court Reporters	Legal	1,311
Peterson, Farris, Doores	Legal	2,980
Preferred Legal Services, Inc.	Legal	1,508
Reynolds, Charles	Legal	300
Robertson, Andrew	Legal	2,000
Robertson, Michael D	Legal	1,000
Robles, Bracken, Coffman	Legal	540
Rogers, Harvey & Crutcher	Legal	1,367
Signature Productions, LTD	Legal	1,274
Smith, G Wellington	Legal	130
Sondra L Cargle & Associates	Legal	1,252
Spherion	Legal	750
Splawn & Simpson	Legal	1,684
Steele, Bobby	Legal	150
Thames, Teb	Legal	2,220
The Defense Research Institute	Legal	15
TX Arbitration Mediation Svcs	Legal	1,400
University Physicians, Inc.	Legal	3,588
	<i>Total Legal Service Fees</i>	<u>348,022</u>

Total Professional/Consulting Fees and Legal Services **710,099**

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Attachment B

HUB Strategic Plan Progress Form

Description of Contract	Actual for FY01 ¹	Actual for FY02 ¹	Goal for FY03 ²
Heavy construction other than building contracts	-	-	0.500%
Building construction, including general contractors and operative builders contracts	10.200%	9.500%	10.000%
Special trade construction contracts	1.130%	1.060%	10.000%
Professional services contracts	-	0.137%	0.500%
Other services contracts	7.800%	3.470%	5.000%
Commodities contracts	6.260%	8.510%	10.000%

¹Actual percentage spent with HUBs from HUB Report

²Goal for percentage spent with HUBs from Strategic Plan

Preparer Signature: _____
Preparer Name: Cindy Clark
Preparer Title: Director of Purchasing
Preparer Phone: (806) 743-2190

Approver Signature: _____
Approver Name: Cindy Clark
Approver Title: Director of Purchasing
Approver Phone: (806) 743-2190

(Source: Texas Government Code, Section 2161.124)