

**TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER**

**AGENCY 739**



**Annual Report of  
Other Required Information  
Fiscal Year 2006**

# **Texas Tech University Health Sciences Center (739)**

## *Annual Report of Other Required Information* *Fiscal Year 2006*

### **Schedule of Bonded Employees**

Texas Tech University Health Sciences Center (TTUHSC) does not acquire a bond on employees. Instead, a comprehensive crime policy that covers all employees is purchased.

### **Schedule of Space Occupied**

Information on space occupied, including number of square feet rented and occupied in state-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot; cost per month and annual cost; lessor of all rented space; and other information describing the space utilized by TTUHSC is reported to the Texas Higher Education Coordinating Board.

### **Schedule of Professional / Consulting Fees and Legal Service Fees**

The TTUHSC Schedule of Professional / Consulting Fees and Legal Service Fees is included as Attachment A.

### **Schedule of Aircraft Operation**

TTUHSC does not own, lease, or otherwise operate any aircraft.

### **Schedule of Itemized Purchases**

Institutions of higher education are not required to comply with Government Code Chapter 2155 (including providing a Schedule of Itemized Purchases) per Texas Education Code § 51.9335.

### **Master File Report Verification Form**

Institutions of higher education are not required to complete a Master File Verification Form per Texas Natural Resources Code § 31.155(d).

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### **HUB Strategic Plan Progress Form**

The TTUHSC HUB Strategic Plan Progress Report is included as Attachment B.

### **Appropriation Item Transfer Schedule**

TTUHSC had no appropriation item transfers.

### **Schedule of Vehicles Purchased**

TTUHSC purchased two vehicles using appropriated funds. The first vehicle purchase was a Ford Freestar van at a cost of \$11,613. This vehicle will be used for materials transport purposes and has a fuel rating of 18/24. The second vehicle purchased was a Ford Crown Victoria 4-door sedan at a cost of \$18,481. This vehicle will be used for staff transport between regional locations and has a fuel rating of 17/25.

### **Indirect Cost Schedule**

Institutions of higher education are not required to provide an Indirect Cost Schedule based on the definition of a state agency in Texas Government Code § 2106.001.

### **Schedule of Lump-Sum Vacation and Compensatory Leave**

TTUHSC paid \$2,304,061 for lump-sum vacation and compensatory leave.

### **Schedule of State-Owned or Leased Vehicles Used by State Employees**

TTUHSC does not authorize or allow any state official or employee to use state-owned or leased vehicles for personal use.

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**Schedule of Recycled, Remanufactured, and  
Environmentally Sensitive Purchases**

Institutions of higher education are not required to comply with Government Code Chapter 2155 (including providing a Schedule of Recycled, Remanufactured, and Environmentally Sensitive Purchases) per Texas Education Code § 51.9335.

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## Attachment A

### Professional / Consulting Fees and Legal Service Fees

<u>Vendor Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
Bath Engineering Corporation	Architectural / Engineering	857
Condray Design Group	Architectural / Engineering	7,150
Fanning, Fanning, and Associates	Architectural / Engineering	6,460
Kellogg, Brown, and Root, Inc	Architectural / Engineering	32,587
Lavin and Associates, Inc	Architectural / Engineering	6,800
Charles River Labs, Inc	Medical	1,081
Emmett L. McGuire, MD	Medical	13,050
Frances E. Kramer	Medical	6,480
Jean S. Jean-Pierre, MD	Medical	15,825
Olesky Associates, Inc	Medical	56,181
Richard E. Siegelman, MD	Medical	29,900
Robert C. Shober, Jr., CRNA	Medical	2,160
UMC	Medical	7,263
Whitaker Medical, LTD	Medical	19,350
	<i>Total Professional / Consulting Fees</i>	<u>\$ 205,143</u>
Craig, Terril, and Hale LLP	Legal	\$ 21,379
Fulbright and Jaworski	Legal	26,737
Sharp and Cobos, PC	Legal	1,251
William Collier	Legal	5,000
	<i>Total Legal Service Fees</i>	<u>\$ 54,367</u>
	<i>Total Professional / Consulting Fees and Legal Service Fees</i>	<u>\$ 259,509</u>

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Attachment B

HUB Strategic Plan Progress Form

Description of Contract	Actual for FY05 <sup>1</sup>	Actual for FY06 <sup>1</sup>	Goal for FY07 <sup>2</sup>
Heavy construction other than building contracts	00.0%	00.0%	5.00%
Building construction, including general contractors and operative builders contracts	49.00%	26.00%	28.00%
Special trade construction contracts	14.80%	31.50%	33.00%
Professional services contracts	1.37%	1.35%	5.00%
Other services contracts	6.07%	6.96%	8.00%
Commodities contracts	30.30%	29.70%	32.00%

<sup>1</sup>Actual percentage spent with HUBs from HUB Report

<sup>2</sup>Goal for percentage spent with HUBs from Strategic Plan

Preparer Signature: 

Approver Signature: 

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Approver Name: Elmo Cavin

Preparer Title: Director HUB Operations

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(Source: Texas Government Code, Section 2161.124)

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