

**TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER  
AGENCY 739**



**Annual Report of  
Nonfinancial Information  
Fiscal Year 2007**

# Texas Tech University Health Sciences Center (739)

## *Annual Report of Nonfinancial Information* *Fiscal Year 2007*

### **Schedule of Bonded Employees**

Texas Tech University Health Sciences Center (TTUHSC) does not acquire a bond on employees. Instead, a comprehensive crime policy that covers all employees is purchased.

### **Schedule of Space Occupied**

Information on space occupied, including number of square feet rented and occupied in state-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot; cost per month and annual cost; lessor of all rented space; and other information describing the space utilized by TTUHSC is reported to the Texas Higher Education Coordinating Board.

### **Schedule of Professional / Consulting Fees and Legal Service Fees**

The TTUHSC Schedule of Professional / Consulting Fees and Legal Service Fees is included as Attachment A.

### **Schedule of Aircraft Operation**

TTUHSC does not own, lease, or otherwise operate any aircraft.

### **Schedule of Itemized Purchases**

Institutions of higher education are not required to comply with Government Code Chapter 2155 (including providing a Schedule of Itemized Purchases) per Texas Education Code § 51.9335.

### **Master File Report Verification Form**

Institutions of higher education are not required to complete a Master File Verification Form per Texas Natural Resources Code § 31.155(d).

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### **HUB Strategic Plan Progress Form**

The TTUHSC HUB Strategic Plan Progress Report is included as Attachment B.

### **Appropriation Item Transfer Schedule**

TTUHSC had no intra-agency appropriation item transfers.

### **Schedule of Vehicles Purchased**

TTUHSC purchased six vehicles. Three of these were funded wholly or partially with appropriated funds. The first vehicle purchased was a Ford 12 Passenger Van at a cost of \$19,630. This vehicle will be used for staff transport purposes in El Paso and has a fuel rating of 13/17. The second vehicle purchased was a Ford ¾ Ton Cargo Van at a cost of \$15,531. This vehicle will be used for material transport in Lubbock and does not have an EPA certified fuel rating. The third vehicle purchased was a Ford Expedition at a cost of \$26,399. This vehicle will be used for staff transport between Regional Campuses and in Lubbock and has an EPA certified fuel rating of 14/19. The three purchased with local or other funding included a 2007 Toyota Prius for Odessa Women, Infant, and Children program staff transport at a cost of \$21,441 with a fuel rating of 60/51, a 2008 Chevrolet Uplander for Amarillo Pharmacy staff transport at a cost of \$19,337 with a fuel rating of 16/23 and a 2008 Dodge Caravan for Correctional Health/Clements Unit staff transport at a cost of \$16,028, with a fuel rating of 19/26.

### **Indirect Cost Schedule**

Institutions of higher education are not required to provide an Indirect Cost Schedule based on the definition of a state agency in Texas Government Code § 2106.001.

### **Schedule of Lump-Sum Vacation and Compensatory Leave**

TTUHSC paid \$2,720,187 for lump-sum vacation and compensatory leave.

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### **Schedule of State-Owned or Leased Vehicles Used by State Employees**

TTUHSC does not authorize or allow any state official or employee to use state-owned or leased vehicles for personal use.

### **Schedule of Recycled, Remanufactured, and Environmentally Sensitive Purchases**

Institutions of higher education are not required to comply with Government Code Chapter 2155 (including providing a Schedule of Recycled, Remanufactured, and Environmentally Sensitive Purchases) per Texas Education Code § 51.9335.

# Texas Tech University Health Sciences Center (739)

*Annual Report of Other Required Information  
Fiscal Year 2007*

## Attachment A

### Professional / Consulting Fees and Legal Service Fees

Vendor Name	Type of Service Rendered	Amount
Fanning, Fanning, & Associates	Architectural / Engineering	2,030
Kellogg, Brown, and Root, Inc	Architectural / Engineering	10,934
Pape-Dawson Consulting	Architectural / Engineering	14,349
Thoma Engineering	Architectural / Engineering	1,000
Walter P Moore	Architectural / Engineering	4,890
Charles River Labs, Inc	Medical	1,425
Olesky Associates, Inc	Medical	29,998
UMC	Medical	1,100
<i>Total Professional / Consulting Fees</i>		\$ 65,726
Bacon & Thomas	Legal	\$ 10,077
Buche & Associates PC	Legal	1,902
Burns & Levinson	Legal	2,150
Chalker Flores LLP	Legal	12,310
Conley Rose PC	Legal	17,787
Cox Smith Matthews	Legal	56
Fort Kort and Houston	Legal	4,988
Fulbright and Jaworski	Legal	68,059
Hardie Mediation	Legal	2,000
Hughes & Luce LLP	Legal	900
Jackson Walker LLP	Legal	12,695
Krammer Browning PLLC	Legal	4,420
Marley Consulting & Mediation	Legal	510
Mercer Human Resource Consulting	Legal	26,108
Nixon Peabody LLP	Legal	2,542
R & G Consultants Inc	Legal	20,506
Sharp and Cobos, PC	Legal	8,049
Texas Arbitration Mediation	Legal	500
<i>Total Legal Service Fees</i>		\$ 195,560
<b><i>Total Professional/ Consulting Fees and Legal Service Fees</i></b>		<b>\$ 261,286</b>

**Texas Tech University Health Sciences Center (739)**

Annual Report of Other Required Information  
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Attachment B

HUB Strategic Plan Progress Form

Description of Contract	Actual for FY06 <sup>1</sup>	Actual for FY07 <sup>1</sup>	Goal for FY08 <sup>2</sup>
Heavy construction other than building contracts	00.0%	34.4%	13.0%
Building construction, including general contractors and operative builders contracts	26.00%	36.00%	27.00%
Special trade construction contracts	31.50%	28.30%	30.00%
Professional services contracts	1.35%	1.94%	4.00%
Other services contracts	6.96%	8.59%	10.00%
Commodities contracts	29.70%	30.40%	32.00%

<sup>1</sup>Actual percentage spent with HUBs from HUB Report

<sup>2</sup>Goal for percentage spent with HUBs from Strategic Plan

Preparer Signature: 

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(Source: Texas Government Code, Section 2161.124)

UNAUDITED