Two new reports, **Monthly Budget Balances - Fiscal Year Funds** and **Monthly Budget Balances - Multi Year Funds**, are now available to run on demand. Fund Managers will recognize these reports as those which are distributed to them by email on the 11th of every month.

**Purpose**
- Fiscal Year Funds - this report provides a fund manager’s year-to-date activity compared to current budget.
- Multi Year Funds - this report provides a fund manager’s inception-to-date activity compared to current budget.

**Location**
The reports are located at: Cognos > HSC Finance > Finances Relative to Budget.

**Parameters**
Both reports prompt the user to make a selection from all three parameters: Fiscal Year, Fiscal Period, and Fund Manager. These prompts are mandatory and selections must be made before the report will run.

**Drill Throughs**
Both reports have drill-through reports that provide detail transactions.

For questions or report requests, contact Finance Systems Management at fsm@ttuhsc.edu.

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**Texas Tech University Health Sciences Center**  
**Monthly Budget Balances - Fiscal Year Funds**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Orgn</th>
<th>Description</th>
<th>Pr</th>
<th>Description</th>
<th>AT</th>
<th>Acct</th>
<th>Account Pool Description</th>
<th>Current Budget</th>
<th>YTD</th>
<th>Encumb</th>
<th>Available Balance</th>
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<td>Ger Administr Lhk Genl</td>
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<td>Academic Support</td>
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<td>Legislative Appropriations</td>
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**Cardiogeriatrics Lhk Genl**

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</tbody>
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**Cardiogeriatrics Lhk Genl**