

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

Research Expenditures by Division, Campus and Department

For the First Quarter Ended November 30, 2007

DIVISION	CAMPUS	DEPARTMENT	AMOUNT
ACADEMIC AFFAIRS	LUBBOCK	E V P ACADEMIC AFFAIRS	42,672
ACADEMIC AFFAIRS	LUBBOCK	GARRISON INSTITUTE ON AGING	319,032
ACADEMIC AFFAIRS	LUBBOCK	LAB ANIMAL RESOURCES CENTER	111,345
ACADEMIC AFFAIRS	LUBBOCK	RURAL HEALTH	40,264
	LUBBOCK TOTAL		513,312
ACADEMIC AFFAIRS	MULTI-CAMPUS	RESEARCH	7,644
	MULTI-CAMPUS TOTAL		7,644
ACADEMIC AFFAIRS TOTAL			520,956
FINANCE & ADMINISTRATION	LUBBOCK	GENERAL OPERATING	1,189
FINANCE & ADMINISTRATION	MULTI-CAMPUS	E V P FINANCE & ADMINISTRATION	23,042
	LUBBOCK TOTAL		24,231
FINANCE & ADMINISTRATION TOTAL			24,231
GRAD SCHOOL OF BIOMED SCIENCES	LUBBOCK	CELL BIOLOGY & BIOCHEMISTRY	516,458
GRAD SCHOOL OF BIOMED SCIENCES	LUBBOCK	GRADUATE STUDIES	112,638
GRAD SCHOOL OF BIOMED SCIENCES	LUBBOCK	LAB ANIMAL RESOURCES CENTER	152
GRAD SCHOOL OF BIOMED SCIENCES	LUBBOCK	MICROBIOLOGY	137,578
GRAD SCHOOL OF BIOMED SCIENCES	LUBBOCK	PHARMACOLOGY	112,346
GRAD SCHOOL OF BIOMED SCIENCES	LUBBOCK	PHYSIOLOGY	438,025
	LUBBOCK TOTAL		1,317,197
GRAD SCHOOL OF BIOMED SCIENCES TOTAL			1,317,197
SCHOOL OF MEDICINE	AMARILLO	CAMPUS ADMINISTRATION	81,047
SCHOOL OF MEDICINE	AMARILLO	INTERNAL MEDICINE	88,489
SCHOOL OF MEDICINE	AMARILLO	PEDIATRICS	15,428
	AMARILLO TOTAL		184,964
SCHOOL OF MEDICINE	EL PASO	ANESTHESIOLOGY	2,542
SCHOOL OF MEDICINE	EL PASO	CAMPUS ADMINISTRATION	170,377
SCHOOL OF MEDICINE	EL PASO	EMERGENCY MEDICINE	5,225
SCHOOL OF MEDICINE	EL PASO	INTERNAL MEDICINE	84,158
SCHOOL OF MEDICINE	EL PASO	NEUROPSYCHIATRY	15,824
SCHOOL OF MEDICINE	EL PASO	OBSTETRICS & GYNCOLOGY	9,713
SCHOOL OF MEDICINE	EL PASO	PATHOLOGY	39,474
SCHOOL OF MEDICINE	EL PASO	SURGERY	1,868
	EL PASO TOTAL		329,180
SCHOOL OF MEDICINE	LUBBOCK	ANESTHESIOLOGY	50,907
SCHOOL OF MEDICINE	LUBBOCK	DERMATOLOGY	5,772
SCHOOL OF MEDICINE	LUBBOCK	FAMILY & COMMUNITY MEDICINE	47,814
SCHOOL OF MEDICINE	LUBBOCK	INTERNAL MEDICINE	49,508
SCHOOL OF MEDICINE	LUBBOCK	NEUROPSYCHIATRY	64,349
SCHOOL OF MEDICINE	LUBBOCK	OBSTETRICS & GYNCOLOGY	55,760
SCHOOL OF MEDICINE	LUBBOCK	OPHTHALMOLOGY	25,560
SCHOOL OF MEDICINE	LUBBOCK	ORTHOPAEDIC SURGERY & REHAB	17,039
SCHOOL OF MEDICINE	LUBBOCK	PATHOLOGY	2,534
SCHOOL OF MEDICINE	LUBBOCK	PEDIATRICS	43
SCHOOL OF MEDICINE	LUBBOCK	S O M ADMINISTRATION	566,095
SCHOOL OF MEDICINE	LUBBOCK	SURGERY	107,567
SCHOOL OF MEDICINE	LUBBOCK	UROLOGY	3,798
	LUBBOCK TOTAL		996,747
SCHOOL OF MEDICINE	ODESSA	FAMILY & COMMUNITY MEDICINE	156
SCHOOL OF MEDICINE	ODESSA	INTERNAL MEDICINE	1,563
SCHOOL OF MEDICINE	ODESSA	OBSTETRICS & GYNCOLOGY	27,100
	ODESSA TOTAL		28,818
SCHOOL OF MEDICINE TOTAL			1,539,709
SCHOOL OF NURSING	LUBBOCK	SCHOOL OF NURSING	249,949
	LUBBOCK TOTAL		249,949
SCHOOL OF NURSING TOTAL			249,949
SCHOOL OF PHARMACY	AMARILLO	PHARMACEUTICAL SCIENCE	613,662
SCHOOL OF PHARMACY	AMARILLO	PHARMACY PRACTICE	39,932
SCHOOL OF PHARMACY	AMARILLO	S O P ADMINISTRATION	194,557
	AMARILLO TOTAL		848,152
SCHOOL OF PHARMACY	MULTI-CAMPUS	PHARMACEUTICAL SCIENCE	29,983
	MULTI-CAMPUS TOTAL		29,983
SCHOOL OF PHARMACY TOTAL			878,134
GRAND TOTAL			4,530,178