

[ Please return by December 17, 1999 ]

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**For the Quarter Ending November 30, 1999**

**DATA SUPPLIED BY:** FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections to the information above)

<b>Reporting Requirements</b>	<b>Appropriated Funds</b>	<b>All Other Funds</b>	<b>Contractor Data</b>
1. Total number of hours paid for all employees in this quarter	708,856	1,510,092	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 1999	1,278	2,795	Not Applicable
4. Number of part-time employees (headcount) on November 30, 1999	279	570	Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 1999	1	39	Not Applicable

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

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Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

<b>Agency Head (Exec. Dir. Or Board)</b>	<b>Manager Headcount</b>	<b>Supervisor Headcount</b>	<b>Non-Supervisory Staff Headcount</b>
1	12	220	4,474

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
SUMMARY OF MANAGEMENT TO STAFF RATIOS  
Quarter Ending November 30, 1999

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	5	4		1
Fiscal Affairs	344	324	19	1
Operations and Student Support Services	219	209	9	1
Policy Planning & Federal Relations	6	4	1	1
School of Medicine				
Lubbock	1,306	1,248	57	1
Amarillo	421	405	15	1
Odessa	314	301	12	1
El Paso	858	821	36	1
School of Nursing				
Lubbock	125	117	7	1
Odessa	8	7	1	
School of Allied Health				
Lubbock	90	83	6	1
Amarillo	16	13	3	
Odessa	16	13	3	
School of Pharmacy	151	140	10	1
Health Care Systems	804	764	38	2
Research and Graduate Studies	24	21	3	
Total	4,707	4,474	220	13

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.