

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

Default Values for this Reporting Period: **FY: 2006** **Quarter: 1** **Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	742,387.37	1,591,284.98	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,364	2,948	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	206	496	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	36	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	79	219	4,681	16.70
7. Total hours paid by level and responsibility of staff:	520.00	40,487.00	110,614.00	2,164,533.00	15.32