

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

Default Values for this Reporting Period: **FY: 2007** **Quarter: 1** **Hours Per FTE: 520.000**

| Items to Report | Paid from Appropriated Funds | Paid from All Other Funds | Paid for Contract Staff | 100% Federal Funded Positions |
|--|------------------------------------|---------------------------------|-------------------------------|-------------------------------------|
| 1. Total number of hours paid for all employees in this quarter: | 775,595.57 | 1,653,835.77 | 0.00 | 0.00 |
| 2. Number of full-time employees (headcount) on last working day of this quarter: | 1,437 | 3,082 | Not Applicable | Not Applicable |
| 3. Number of part-time employees (headcount) on last working day of this quarter: | 194 | 529 | Not Applicable | Not Applicable |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter: | 0 | 26 | Not Applicable | Not Applicable |
| 5. Explanation of Variance/Comments: | None Provided | | | |

Management-to-Staff Ratio Components

| | Agency Head (Exec.Dir or Board) | Manager Headcount | Supervisor Headcount | Non-Supv. Staff Headcount | Mgmt- to-Staff Ratio |
|---|---------------------------------------|----------------------|-------------------------|---------------------------------|----------------------------|
| 6. Agency-wide headcounts by level and responsibility of staff: | 1 | 83 | 222 | 4,880 | 17.00 |
| 7. Total hours paid by level and responsibility of staff: | 520.00 | 41,303.00 | 111,186.00 | 2,246,163.00 | 15.73 |