

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending February 28, 2001**

DATA SUPPLIED BY: **FOR: 739 Texas Tech University Health Sciences Center**

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(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	713,235	1,546,561	0
2. Number of hours for one full-time employee in this quarter	512	512	512
3. Number of full-time employees (headcount) on February 28, 2001	1,296	2,879	Not Applicable
4. Number of part-time employees (headcount) on February 28, 2001	265	548	Not Applicable
5. Number of consultants and contract individuals performing services on February 28, 2001	1	48	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	14	224	4,560

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending February 28, 2001

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	12	10	1	1
Fiscal Affairs	318	300	17	1
Operations and Student Support Services	102	92	9	1
Health Policy and Public Affairs	4	3		1
Information Technology	126	120	5	1
Rural and Community Health	9	7	1	1
School of Medicine				
Lubbock	1,345	1,290	54	1
Amarillo	438	422	15	1
Odessa	310	297	12	1
El Paso	893	856	36	1
School of Nursing				
Lubbock	81	73	7	1
Odessa	10	9	1	
School of Allied Health				
Lubbock	97	89	7	1
Amarillo	12	9	3	
Odessa/Midland	12	9	3	
School of Pharmacy				
Amarillo	133	123	9	1
Lubbock	20	19	1	
Dallas	13	12	1	
Health Care Systems	836	795	39	2
Research and Graduate Studies	28	25	3	
Total	4,799	4,560	224	15

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.