

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

739 Texas Tech University Health Sciences Center

Default Values for this Reporting Period: **FY: 2007** **Quarter: 2** **Hours Per FTE: 512.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	771,664.43	1,659,021.22	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,433	3,082	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	208	481	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	13	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

None Provided

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	81	229	4,833	16.59
7. Total hours paid by level and responsibility of staff:	512.00	40,899.00	114,655.00	2,242,850.00	15.42