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FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending February 29, 2000

DATA SUPPLIED BY: FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	732,953	1,550,940	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on February 29, 2000	1,304	2,836	Not Applicable
4. Number of part-time employees (headcount) on February 29, 2000	267	543	Not Applicable
5. Number of consultants and contract individuals performing services on February 29, 2000	2	43	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	12	219	4,495

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending February 29, 2000

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	6	5		1
Fiscal Affairs	346	326	19	1
Operations and Student Support Services	225	215	9	1
Policy Planning & Federal Relations	6	4	1	1
School of Medicine				
Lubbock	1,340	1,282	57	1
Amarillo	425	409	15	1
Odessa	323	311	11	1
El Paso	871	834	36	1
School of Nursing				
Lubbock	87	79	7	1
Odessa	8	7	1	
School of Allied Health				
Lubbock	91	84	6	1
Amarillo	12	9	3	
Odessa	9	6	3	
School of Pharmacy	140	129	10	1
Health Care Systems	815	775	38	2
Research and Graduate Studies	23	20	3	
Total	4,727	4,495	219	13

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.