

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**739 Texas Tech University Health Sciences Center**

**Default Values for this Reporting Period:      FY: 2004      Quarter: 3      Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	766,635.78	1,531,761.46	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,347	2,764	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	254	434	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	61	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

**Management-to-Staff Ratio Components**

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff.	1	78	201	4,498	17.12
7. Total hours paid by level and responsibility of staff.	528.00	39,344.00	102,546.00	2,137,253.00	16.06