

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending August 31, 2002

DATA SUPPLIED BY:

FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	789,038	1,541,979	0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on August 31, 2002 (last working day of the quarter)	1,401	2,755	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2002 (last working day of the quarter)	269	527	Not Applicable
5. Number of contract individuals performing services on August 31, 2002 (last working day of the quarter)	7	68	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	12	231	4,664

(See Corresponding Definitions on Back of Page)