

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**739 Texas Tech University Health Sciences Center**

**Default Values for this Reporting Period:**      **FY: 2006**      **Quarter: 4**      **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	806,368.71	1,699,529.55	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,456	3,069	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	200	530	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	39	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	80	221	4,868	17.17
7. Total hours paid by level and responsibility of staff:	528.00	40,808.00	112,651.00	2,310,860.00	16.06