

**FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
For the Quarter Ending August 31, 2000**

DATA SUPPLIED BY: FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	758,388	1,598,461	0
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on August 31, 2000	1,331	2,891	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2000	278	533	Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2000	4	56	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	12	219	4,568

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
SUMMARY OF MANAGEMENT TO STAFF RATIOS
Quarter Ending August 31, 2000

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	6	5		1
Fiscal Affairs	329	309	19	1
Operations and Student Support Services	233	223	9	1
Policy Planning & Federal Relations	7	5	1	1
School of Medicine				
Lubbock	1,364	1,306	57	1
Amarillo	435	419	15	1
Odessa	314	302	11	1
El Paso	889	852	36	1
School of Nursing				
Lubbock	80	72	7	1
Odess	10	9	1	
School of Allied Health				
Lubbock	85	78	6	1
Amarillo	12	9	3	
Odessa	9	6	3	
School of Pharmacy	173	162	10	1
Health Care Systems	828	788	38	2
Research and Graduate Studies	26	23	3	
Total	4,800	4,568	219	13

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.