

PLEASE USE THIS FORM ONLY - Return by September 20, 2001

FTE STATE EMPLOYEE QUARTERLY REPORT  
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION  
For the Quarter Ending August 31, 2001

DATA SUPPLIED BY: FOR: 739 Texas Tech University Health Sciences Center

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(Please make any necessary corrections to the information above)

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	753,401	1,642,631	34
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on August 31, 2001	1,339	2,898	Not Applicable
4. Number of part-time employees (headcount) on August 31, 2001	228	590	Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2001	6	57	Not Applicable

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. Or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	14	230	4,619

(See Corresponding Definitions on Back of Page)

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
SUMMARY OF MANAGEMENT TO STAFF RATIOS  
Quarter Ending August 31, 2001

Functional Area	Total Staff	Non-Supervisory Staff	Supervisors	Managers
President	13	11	1	1
Fiscal Affairs	334	312	21	1
Operations and Student Support Services	99	89	9	1
Health Policy & Public Affairs	5	4		1
Information Technology	125	119	5	1
Rural and Community Health	12	10	1	1
School of Medicine				
Lubbock	1,389	1,335	53	1
Amarillo	462	446	15	1
Odessa	325	312	12	1
El Paso	891	854	36	1
School of Nursing				
Lubbock	84	76	7	1
Odessa	10	8	2	
School of Allied Health				
Lubbock	99	91	7	1
Amarillo	12	9	3	
Odessa/Midland	9	6	3	
School of Pharmacy				
Amarillo	117	110	6	1
Lubbock	19	18	1	
Dallas	22	21	1	
Health Care Systems	810	764	44	2
Research and Graduate Studies	27	24	3	
<b>Total</b>	<b>4,864</b>	<b>4,619</b>	<b>230</b>	<b>15</b>

100% of the Chancellor's Division is reflected in the Summary of Management to Staff Ratios of Texas Tech University. The FTE and headcount on the FTE State Employee Quarterly Report for the Chancellor's Division is distributed according to the funding between Texas Tech University and Texas Tech University Health Sciences Center.