TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER™

October 25, 2006

Mr. Greg Davidson
Executive Clerk to the Governor
1100 San Jacinto
Austin, Texas 78701

Mr. John O'Brien
Deputy Director
Legislative Budget Board (LBB)
Robert E. Johnson Bldg. – 5th Floor
1501 North Congress
Austin, Texas 78701

RE: FY 2006 - 4th Quarter Update

The following is updated information related to requirements requested through Governor's Executive Order RP-49 for the Texas Tech University Health Sciences Center –

Fleet Fuel Management Plan:

Our program continues to emphasize energy conservation awareness with strategies such as regular preventative maintenance and trip efficiencies to gain economies. Actual vehicular fuel consumption was reduced by 0.8% even though mileage slightly increased by 8.3% between the 3nd and 4rd quarters of FY 2006.

Energy Conservation Plan:

TTUHSC continues to promote energy conservation measures and strategies and seek new ideas to reduce consumption and improve building system efficiencies, to include utilizing energy efficient designs and continuous commissioning efforts. Attached are overall energy consumption (utilities) reports for FY 2005 & FY 2006 for our facilities, Exhibits 1 & 2. A notable reduction in consumption of 3.4% (energy equivalent units) was obtained from our efforts between the 4th Quarter of FY 2005 and the 4th Quarter of FY 2006 (see final table of Exhibit 2).

Your consideration of this update and information is appreciated.

Sincerely,

George G. Morales, P.E.
Assistant Vice-President for Physical Plant & Support Services

xc : Mr. Elmo Cavin
Executive Vice-President of Finance & Administration

Exhibit 1

2005 ACTUAL ENERGY CONSUMPTION

ENERGY	1st Quarter FY 2005	2nd Quarter FY 2005	3rd Quarter FY 2005	4th Quarter FY 2005	Total FY 2005
ELECTRICITY, kwh	9,524,936	8,851,927	9,233,475	10,347,047	37,957,385
NATURAL GAS, ccf	80,248	140,852	79,523	37,971	338,594
STEAM, mlb	20,562	32,167	23,739	14,438	90,906
CHILLED WATER, tn-hr	2,384,502	1,272,229	2,165,303	3,839,264	9,661,298
THERMAL ENERGY*, mbtu	51,705,150	51,390,289	52,642,533	62,285,042	218,023,014
ENERGY EQUIVALENT, mbtu	92,463,251	96,081,501	92,331,348	101,502,932	382,379,032

*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water

2006 ACTUAL ENERGY CONSUMPTION

ENERGY	1st Quarter FY 2006	2nd Quarter FY 2006	3rd Quarter FY 2006	4th Quarter FY 2006	Total FY 2006
ELECTRICITY, kwh	9,393,292	8,833,109	9,074,251	10,354,326	37,654,978
NATURAL GAS, ccf	64,004	119,741	76,174	38,306	298,225
STEAM, mlb	21,660	31,858	19,564	12,404	85,486
CHILLED WATER, tn-hr	2,603,714	1,784,850	2,496,139	3,742,855	10,627,558
THERMAL ENERGY*, mbtu	55,568,748	57,194,734	51,924,366	58,843,649	223,531,496
ENERGY EQUIVALENT, mbtu	94,207,665	99,651,510	90,725,440	98,120,820	382,705,435

*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water

Exhibit 2

TTUHSC'S 2005 ACTUAL ENERGY CONSUMPTION

ENERGY	1st Quarter FY 2005	2nd Quarter FY 2005	3rd Quarter FY 2005	4th Quarter FY 2005	Total FY 2005
ELECTRICITY, mbtu	32,508,607	30,211,627	31,513,850	35,314,471	129,548,555
NATURAL GAS, mbtu	8,249,494	14,479,586	8,174,964	3,903,419	34,807,463
THERMAL ENERGY*, mbtu	51,705,150	51,390,289	52,642,533	62,285,042	218,023,014
ENERGY EQUIVALENT, mbtu	92,463,251	96,081,501	92,331,348	101,502,932	382,379,032

*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water

TTUHSC'S 2006 ACTUAL ENERGY CONSUMPTION

ENERGY	1st Quarter FY 2006	2nd Quarter FY 2006	3rd Quarter FY 2006	4th Quarter FY 2006	Total FY 2006
ELECTRICITY, mbtu	32,059,306	30,147,401	30,970,419	35,339,315	128,516,440
NATURAL GAS, mbtu	6,579,611	12,309,375	7,830,656	3,937,857	30,657,498
THERMAL ENERGY*, mbtu	55,568,748	57,194,734	51,924,366	58,843,649	223,531,496
ENERGY EQUIVALENT, mbtu	94,207,665	99,651,510	90,725,440	98,120,820	382,705,435

*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water

TTUHSC'S 2006 ACTUAL OVER/(UNDER) 2005 ACTUAL

ENERGY	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
ELECTRICITY, mbtu	-1.4%	-0.2%	-1.8%	0.1%	-0.8%
NATURAL GAS, mbtu	-25.4%	-17.6%	-4.4%	0.9%	-13.5%
THERMAL ENERGY*, mbtu	7.0%	10.1%	-1.4%	-5.8%	2.5%
ENERGY EQUIVALENT, mbtu	1.9%	3.6%	-1.8%	-3.4%	0.1%

*Natural Gas is used to produce the Thermal Energies of Steam and Chilled Water