

**Texas Tech University Health Sciences Center
Tobacco Settlement Proceeds Budget
FY 2002**

Fund: Permanent Health Fund for Higher Education

Budget: \$3,496,516

FTE's: 43.0

Programmed FY 2002 expenditures will be used to support centers of excellence and seed grant programs dedicated to research and treatment of acute and chronic conditions, including diabetes, respiratory disease, cancer, dementia, and cardiovascular disease along with concomitant research in the basic science fields.

Fund: Permanent Fund for Health Related Institutions- Programs at TTUHSC - El Paso

Budget: \$1,650,545

FTE's: 20.0

Proceeds from this \$25 million endowment (\$1,125,000) are designated for the TTUHSC – El Paso and will be used for support of Border Health Research programs. Funds in FY 2002 will be used for our research focus areas in the fields of diabetes mellitus and its complications, infectious diseases including emerging infections, and environmental health.

Fund: Permanent Fund for Health Related Institutions- Programs at TTUHSC Components in Amarillo, Lubbock and Odessa

Budget: \$2,006,750

FTE's: 25.0

Proceeds from this \$25 million endowment (\$1,125,000) are committed for the TTUHSC components outside of El Paso. Funds in FY 2002 will be used to support the School of Medicine's Department of Health Services Research in its studies of the cost effectiveness and medical efficacy of healthcare practices and research in the areas such as the rehabilitation, nursing and pharmaceutical sciences. In addition, these proceeds fund the recently established Center for Tobacco Prevention and Control. This center provides state-of-the-art education, prevention, treatment, policy and research strategies designed to reduce the toll of tobacco use on individuals across the age spectrum.