

**Texas Tech University Health Sciences Center
Permanent Health Funds Budget
FY 2004**

Permanent Health Fund for Higher Education **Budget: \$3,990,666 FTE's: 8.79**

Permanent Endowment Fund, TTUHSC, Other Campuses **Budget: \$1,953,117 FTE's: 9.42**

The proceeds from the Permanent Health Fund for Higher Education and the Permanent Health Fund – Other Campuses are committed to support the education and research efforts in the schools of medicine, nursing, allied health, pharmacy and the graduate school of biomedical sciences at TTUHSC components other than El Paso. FY 2004 funding will be used to support the following programs:

- Clinical and basic science programs focusing on acute and chronic conditions including diabetes, respiratory disease, cancer, dementia, cardiovascular disease, HIV, Parkinson's disease, treatment of strokes, women's health (including ob/gyn), rehabilitation, nursing and pharmaceutical sciences.
- The School of Medicine's Division of Health Services Research studies of the cost effectiveness and medical efficacy of healthcare practices.
- Women's Health Research Institute of Amarillo to advance the knowledge of women's health issues and to facilitate collaborative development of research in a wide array of problems that affect women's health.
- The Center for Tobacco Prevention and Control which provides state-of-the-art education, prevention, treatment, policy and research strategies designed to reduce the toll of tobacco use on individuals across the age spectrum.
- The Center for Brain Mapping and Cortical Studies and the Center for Rehabilitative Assessment.

Permanent Endowment Fund, TTUHSC El Paso **Budget: \$1,890,304 FTE's: 5.25**

Proceeds from this endowment are designated for El Paso. The FY 2004 funding will be used in the following areas:

- Research programs addressing border health issues including infectious diseases, emerging infections, and environmental health.
- Intervention strategies for area-significant infectious diseases, such as antibiotic resistance in gram-positive cocci and hepatitis C.
- Diabetes research programs of the Texas Tech Diabetes Research Center established by the 77th Legislature.
- Tobacco prevention strategies combating tobacco use among selected population segments, including students.