

**Texas Tech University Health Sciences Center
Permanent Health Funds Budget
FY 2005**

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| Permanent Health Fund for Higher Education | Budget: \$4,429,777 FTE's: 49.1 |
| Permanent Endowment Fund, TTUHSC, Other Campuses | Budget: \$1,599,363 FTE's: 18.8 |

The proceeds from the Permanent Health Fund for Higher Education and the Permanent Health Fund – Other Campuses are committed to support the research efforts in the schools of medicine, nursing, allied health, pharmacy and the graduate school of biomedical sciences at TTUHSC components other than El Paso. Specific objectives for these funds in FY 2005 include:

- Identifying successful strategies for combating tobacco use among selected populations segments, including students.
- Clinical and translation research expertise relevant to cancer and tobacco related diseases.
- Identifying and examining genes that control division in cancer cells.
- Establishing laboratory facilities and programs for biomedical research.
- Developing nationally recognized centers and institutes of research excellence.
- Providing start-up funding for new research initiatives including new faculty, graduate student, post doctoral fellows and equipment.
- Developing facilities for advanced medical and cancer research.

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| Permanent Endowment Fund, TTUHSC El Paso | Budget: \$2,021,540 FTE's: 28.3 |
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The proceeds from the endowment for El Paso are used to support collaborative initiatives at the Border Health Institute and research program expansion on the El Paso Campus. Specific objectives for these funds in FY 2005 include:

- Identifying successful strategies for combating tobacco use among selected population segments, including students.
- Evaluating and developing appropriate intervention strategies for area-significant infectious diseases including new and re-emerging infections.
- Promoting further research activities in the fields of environmental health and diabetes mellitus.
- Providing start-up funding for new research initiatives including new faculty, graduate student, post doctoral fellows and equipment.