Texas Tech University Health Sciences Center
Permanent Health Funds Budget
FY 2010

Permanent Health Fund for Higher Education **Budget: $4,231,822 FTE's: 19.0**
Permanent Endowment Fund, TTUHSC, Other Campuses **Budget: $3,937,610 FTE's: 19.0**

The proceeds from the Permanent Health Fund for Higher Education and the Permanent Health Fund – Other Campuses are committed to support the research efforts in the Health Sciences Center schools at TTUHSC components other than El Paso. Specific objectives for these funds include:

- Developing nationally recognized centers and institutes of research excellence.
- Providing start-up funding for new research initiatives including new faculty, graduate students, post doctoral fellows, research supplies and equipment.
- Developing programs and infrastructure for advanced biomedical research.

Permanent Endowment Fund, TTUHSC El Paso **Budget: $1,125,000 FTE's: 19.0**

The proceeds from the endowment for El Paso are used to support biomedical research program expansion on the El Paso campus, particularly with respect to border health issues. Specific objectives for these funds include:

- Providing start-up funding for new research initiatives including new faculty, graduate students, post doctoral fellows, research supplies and equipment.
- Developing programs and infrastructure for advanced biomedical research.
- Developing nationally recognized centers in cancer research, infectious diseases, neurodegenerative diseases and obesity/diabetes.